



First 5 California

FY 2019-20 Annual Report



First 5 California – Annual Report

AR 1: Revenue and Expenditure Summary

AR 2: Population Demographics

AR 3: Evaluation Summary and County Highlight



Annual Report Result Areas

Improved Family Functioning

- Case Management
- Referrals
- Triple P

Improved Child Health

- Prenatal and Infant Home Visiting
- Oral Health Education and Treatment

Improved Child Development

- Quality Early Learning Support
- Preschool
- PACT

Improved Systems of Care

- Public Policy/Advocacy
- Capacity Building
- Workforce Development

AR1 – Revenue and Expenditure Summary

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> • FRCs Core Support 	0	2263	0	\$114,011
Total						\$114,011

AR1 – Revenue and Expenditure Summary

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> FRCs Core Support 	0	2263	0	\$114,011
					Total	\$114,011

AR1 – Revenue and Expenditure Summary

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Early Learning Programs	CBO/Non-Profit	<ul style="list-style-type: none"> Playgroups 	558	10016	0	\$2,384,670
Early Learning Programs	County Office of Education/School District	<ul style="list-style-type: none"> Preschool/Childcare 	40	0	0	\$435,846
Early Learning Programs	Child Care Centers	<ul style="list-style-type: none"> Preschool/Childcare 	6	0	0	\$10,124
Early Learning Programs	Resource and Referral Agency (COE or Non-Profit)	<ul style="list-style-type: none"> Preschool/Childcare 	40	0	0	\$90,423
					Total	\$2,921,063

AR1 – Revenue and Expenditure Summary

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Early Learning Programs	CBO/Non-Profit	• Playgroups	558	10016	0	\$2,384,670
Early Learning Programs	County Office of Education/School District	• Preschool/Childcare	40	0	0	\$435,846
Early Learning Programs	Child Care Centers	• Preschool/Childcare	6	0	0	\$10,124
Early Learning Programs	Resource and Referral Agency (COE or Non-Profit)	• Preschool/Childcare	40	0	0	\$90,423
Total						\$2,921,063

AR1 – Revenue and Expenditure Summary

Improved Child Development

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AR1 – Revenue and Expenditure Summary

Improved Child Development

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Total						\$2,921,063

AR1 – Revenue and Expenditure Summary

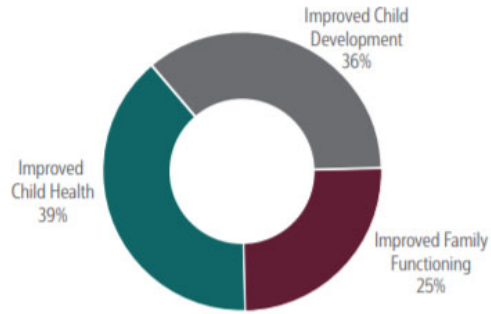
Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	• Early Learning	\$102,136
Programs and Systems Improvement Efforts	First 5 County Commission	• Early Identification and Intervention	\$73,556
Programs and Systems Improvement Efforts	First 5 County Commission	• Place-Based	\$239,850
Programs and Systems Improvement Efforts	First 5 County Commission	• Not Applicable	\$1,208,656
Programs and Systems Improvement Efforts	CBO/Non-Profit	• Not Applicable	\$31,774
Total			\$1,655,972

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Exhibit 2: Total Expenditures for Children Ages 0 to 5 and Adults in FY 2018–19 by Result Area



*Adults include both Primary Caregivers and Providers
 Source: County Revenue and Expenditure Summary, November 2019

FY 2018-19: \$405 Million

AR2 – Population Demographics

Population Served

Category	Number
Children – Ages Unknown (birth to 6th Birthday)	0
Primary Caregivers	8,005
Providers	0
Children from 3rd to 6th Birthday	271
Children Less than 3 Years Old	451
Total Population Served	8,727

AR2 – Population Demographics

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	0	5
Asian	30	46
Black/African-American	1	20
Hispanic/Latino	488	1,185
Native Hawaiian or Other Pacific Islander	9	12
White	117	263
Two or more races	26	122
Other – Specify with text box	12	18
Unknown	39	6,334
Totals	722	8,005

AR3 – Evaluation and County Highlights

Annual Report AR-3

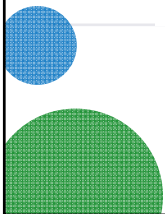
Ventura County Evaluation Summary and Highlights

July 1, 2018 - June 30, 2019

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Evaluation Activities Completed, Findings, and Policy Impact





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