

County Highlights

County Highlight

In FY2019-20, the Commission substantially shifted investments towards systems change due to reduced resources resulting from the planned depletion of the Sustainability Fund. A considerable investment in the county's early childhood system continues to be provided. These investments include continuation of Parent and Child Together programs (PACT) and family support services through a redesigned, place-based Neighborhoods for Learning (NfL) Initiative, preschool services for a two-year transitional period; programs that provide linkage to resources and early intervention, and systems integration, advocacy, and capacity building efforts. F5VC is one of 9 communities nationwide to receive funding from the Pritzker Family Foundation to house a Fellow who focused on advancing the Commission's Prenatal to Three agenda. Building upon an in-depth evaluation of PACT, F5VC implemented a new standardized PACT model to increase consistency throughout Ventura County. This new model enabled us to partner with the County Libraries and Quality Counts Ventura, further expanding the reach and improving the quality of these services. Several additional accomplishments were realized in the implementation of countywide system initiatives through national, state, and local partnerships with agencies, schools, and community organizations. F5VC was invited to participate in a national project led by Nemours Children's Health System and a state-level project led by the Center for the Study of Social Policy to better leverage Medi-Cal for promoting child outcomes. Leadership was provided locally and statewide for the 2020 Census to aid in counting families with children 0-5. F5VC also partnered with the county's Child Welfare Department on the development of the Prevention Plan, and continued to promote the importance of early literacy through book distribution and collaboration with libraries, and hosting the Annual Take 5 and Read! event, which was held virtually due to the pandemic.



Annual Report AR-1
Ventura Revenue and Expenditure Summary
July 1, 2019 - June 30, 2020

Revenue Detail

| Category | Amount |
|---|--------------------|
| Tobacco Tax Funds | \$6,229,249 |
| First 5 Impact Funds | (\$150) |
| Small Population County Augmentation Funds | \$0 |
| DLL Pilot Funds | \$0 |
| Other First 5 California Funds | \$0 |
| Other First 5 California Funds Description | |
| Other Public Funds | \$0 |
| Other Public Funds Description | |
| Donations | \$150 |
| Revenue From Interest Earned | \$261,527 |
| Grants | \$244,163 |
| Grants Description J.B. and M.K. Pritzker Family Foundation – Pritzker Children’s Initiative: \$68,216; Ventura County Office of Education (pass-through from U.S. Dept. of Education) - Pay for Success - Preschool Feasibility Study: \$102,135; California Department of Education - CA-QRIS Certification & Coordination: \$24,406; Ventura County Community Foundation - Census Outreach: \$11,994; California Family Resource Association - COVID-19 Family Resource Center Support: \$37,412 | |
| Other Funds | \$2,065 |
| Other Funds Community Investment Loan Fund recipients - loan fees: \$1,400; Center for the Study of Social Policy - Reimburse Travel Expenses: \$282; Nemours Children’s Health System - Reimburse Travel Expenses: \$383 | |
| Total Revenue | \$6,737,004 |

Improved Family Functioning

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|------------------------|----------------|---|----------|------------|--------------|------------------|
| General Family Support | CBO/Non-Profit | <ul style="list-style-type: none"> FRCs Core Support | 0 | 2263 | 0 | \$114,011 |
| | | | | | Total | \$114,011 |

Improved Child Development

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|-------------------------|--|---|----------|------------|--------------|--------------------|
| Early Learning Programs | CBO/Non-Profit | <ul style="list-style-type: none"> Playgroups | 558 | 10016 | 0 | \$2,384,670 |
| Early Learning Programs | County Office of Education/School District | <ul style="list-style-type: none"> Preschool/Childcare | 40 | 0 | 0 | \$435,846 |
| Early Learning Programs | Child Care Centers | <ul style="list-style-type: none"> Preschool/Childcare | 6 | 0 | 0 | \$10,124 |
| Early Learning Programs | Resource and Referral Agency (COE or Non-Profit) | <ul style="list-style-type: none"> Preschool/Childcare | 40 | 0 | 0 | \$90,423 |
| | | | | | Total | \$2,921,063 |

Improved Child Health

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|--------------------|--------------------------------|---|----------|------------|--------------|------------------|
| Early Intervention | County Health & Human Services | <ul style="list-style-type: none"> Care Coordination | 84 | 113 | 0 | \$197,486 |
| | | | | | Total | \$197,486 |

Improved Systems Of Care

| Service | Grantee | Program(s) | Amount | |
|--|---------------------------|---|--------------|--------------------|
| Policy and Public Advocacy | First 5 County Commission | <ul style="list-style-type: none"> Early Learning | \$102,136 | |
| Programs and Systems Improvement Efforts | First 5 County Commission | <ul style="list-style-type: none"> Early Identification and Intervention | \$73,556 | |
| Programs and Systems Improvement Efforts | First 5 County Commission | <ul style="list-style-type: none"> Place-Based | \$239,850 | |
| Programs and Systems Improvement Efforts | First 5 County Commission | <ul style="list-style-type: none"> Not Applicable | \$1,208,656 | |
| Programs and Systems Improvement Efforts | CBO/Non-Profit | <ul style="list-style-type: none"> Not Applicable | \$31,774 | |
| | | | Total | \$1,655,972 |

Expenditure Details

| Category | Amount |
|---|-------------|
| Program Expenditures | \$4,888,532 |
| Administrative Expenditures | \$581,831 |
| Evaluation Expenditures | \$170,831 |
| Total Expenditures | \$5,641,194 |
| Excess (Deficiency) Of Revenues Over (Under) Expenses | \$1,095,810 |

Other Financing Details

| Category | Amount |
|--------------------------------------|------------|
| Sale(s) of Capital Assets | \$0 |
| Other | \$0 |
| Total Other Financing Sources | \$0 |

Net Change in Fund Balance

| Category | Amount |
|----------------------------|--------------|
| Fund Balance - Beginning | \$12,748,163 |
| Fund Balance - Ending | \$13,843,973 |
| Net Change In Fund Balance | \$1,095,810 |

Fiscal Year Fund Balance

| Category | Amount |
|--------------------|--------------|
| Nonspendable | \$693,349 |
| Restricted | \$0 |
| Committed | \$13,150,624 |
| Assigned | \$0 |
| Unassigned | \$0 |
| Total Fund Balance | \$13,843,973 |

Expenditure Note

No data entered for this section as of 10/15/2020 11:40:41 AM.

Small Population County Funding Augmentation Expenditure Detail

| Category | Amount | Comment |
|--|------------|---------|
| Administration | \$0 | |
| Evidence Based Programs | \$0 | |
| Evidence Informed Programs | \$0 | |
| Funded Programs | \$0 | |
| Professional Development, Training and Technical Assistance | \$0 | |
| Evaluation | \$0 | |
| Other (Please Explain) | \$0 | |
| Total | \$0 | |
| If unspent funds occurred during the FY, please list amount and provide explanation. | \$0 | |



Annual Report AR-2
Ventura Demographic Worksheet
July 1, 2019 - June 30, 2020

Population Served

| Category | Number |
|---|---------------|
| Children – Ages Unknown (birth to 6th Birthday) | 0 |
| Primary Caregivers | 8,005 |
| Providers | 0 |
| Children from 3rd to 6th Birthday | 271 |
| Children Less than 3 Years Old | 451 |
| Total Population Served | 8,727 |

Primary Languages Spoken in the Home

| Category | Number of Children | Number of Primary Caregivers |
|-------------------------------|--------------------|------------------------------|
| English | 412 | 946 |
| Spanish | 264 | 573 |
| Vietnamese | 0 | 2 |
| Other - Specify with text box | 42 | 140 |
| Unknown | 4 | 6,344 |
| Totals | 722 | 8,005 |

Race/Ethnicity of Population Served

| Category | Number of Children | Number of Primary Caregivers |
|---|--------------------|------------------------------|
| Alaska Native/American Indian | 0 | 5 |
| Asian | 30 | 46 |
| Black/African-American | 1 | 20 |
| Hispanic/Latino | 488 | 1,185 |
| Native Hawaiian or Other Pacific Islander | 9 | 12 |
| White | 117 | 263 |
| Two or more races | 26 | 122 |
| Other – Specify with text box | 12 | 18 |
| Unknown | 39 | 6,334 |
| Totals | 722 | 8,005 |

Duplication Assessment

| Category | Data |
|-------------------------------|--------------------|
| Degree of Duplication | 50% |
| Confidence in Data | Somewhat confident |
| Additional Details (Optional) | |



Annual Report AR-3

Ventura County Evaluation Summary and Highlights

July 1, 2019 - June 30, 2020

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

In June 2019, the Commission concluded an in-depth evaluation of a new Parent and Child Together (PACT) program, the main strategy within the NfL initiative, with the goal to standardize PACT classes for consistency throughout Ventura County. EVALCORP Research & Consulting was contracted to evaluate the implementation and qualitative and quantitative outcomes of the refined PACT Pilot Model. The deliverables and recommendations from the PACT specific EVALCORP evaluation were incorporated into the new PACT Program Model, which was launched with the Interface contract in July 2019. During FY 2019-20, the Commission contracted with an evaluation consultant to support the evaluation of the newly implemented PACT Program. On January 16, 2020 the Commission received a presentation on the new standardized PACT program design. On March 19, 2020, the Commission also received a mid-year report on newly implemented services and a new evaluation tool (SEPTI-TS) for evaluating parental self-efficacy outcomes within the NfL program was selected. The implementation of the new evaluation tool was scheduled to launch in mid-March but was not carried out due to COVID-19 related closure of programs, but will be implemented as services begin. EVALCORP was contracted to evaluate a separate pre/post parent survey tool for Parent and Child Together classes. Additionally, Social Policy Research Associates was contracted to evaluate a pre/post Parenting and Family Adjustment Scales (PAFAS) survey, to assess the outcomes of the program for clients of Triple P Level 4 & 5 services.