



To: Commissioners, First 5 Ventura County

From: Nani Oesterle, Program Manager

Date: July 16, 2020

Re: Recommendation to Modify Existing Preschool Contracts for FY 2020-21

Background

In February 2019, the Commission approved a FY 2019-21 preschool investment model as a two-year transition strategy for continued funding of F5VC preschool spaces not able to convert to California State Preschool Program (CSPP).

The current preschool contracts were modeled after State Preschool guidelines, providing a maximum reimbursement of \$29.90 per space per day, up to 180 days per year.

The reimbursement rate for State Preschool has subsequently been increased to \$30.87 per space per day.

Recommendation

The recommended action is to approve an increase of the daily reimbursement rate for existing First 5 funded Preschool programs to align with revised State Preschool reimbursement rates and approve revised FY 2020-21 allocations for existing Preschool contracts. No new allocation of funds would be needed as there are sufficient current year unallocated and prior year unspent preschool funds available. New contract amounts for FY 2020-21 would increase by a total of \$19,206 as follows:

Contract Agency	Number of Preschool Spaces	Increase Above Current Contract	NEW Maximum Annual Allocation
Oak Park School District	3	\$523.80	\$16,669.80
Ocean View School District	24	\$4,190.40	\$133,358.40
University Preparation Charter	5	\$873.00	\$27,783.00
Ventura Unified School District	24	\$4,190.40	\$133,358.40
Fillmore School District	9	\$1,571.40	\$50,009.40
CDI	45	\$7,857.00*	\$250,047.00*
TOTAL	110	\$19,206.00	\$611,226.00

*Current contract is for 109 spaces but due to utilization of CSPP funding was reduced to 45 F5VC funded spaces.