

First 5 Ventura County Strategic Plan Extension: Activities and Timelines

	FY 2015 – 2020 Strategic Plan							Strategic Plan Extension								New Strategic Plan FY 2023 - and beyond
	FY 2019-20			FY 2020-21				FY 2021-22				FY 2022-23				
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Review of Strategic Plan Elements Review/update <ul style="list-style-type: none"> • Mission and Vision • Guiding Principles • Strategic Goal Areas • Evaluation Framework 	√	√														
Assess <ul style="list-style-type: none"> • Program Performance • Local, State, and Federal Priorities, Investments, and Opportunities 	√	√														
Update <ul style="list-style-type: none"> • Policy Platform • Long Range Financial Plan 	√															
Adopt Revised/Extended Plan <ul style="list-style-type: none"> • Approve revised strategic plan elements • Approve FY2021 – 23 spending levels 																
Align Strategic Priorities <ul style="list-style-type: none"> • Annual Implementation Plan & Budget 																
Execute <ul style="list-style-type: none"> • Align resources and investments 																
Accountability <ul style="list-style-type: none"> • Reporting & CQI 		√														
Develop and Adopt Strategic Plan FY 2023 – 20XX																