

Quality Preschool	Annual Target	Actual	Funded Partners
# of First 5 funded preschools spaces ¹	177	38	CDI, VUSD, FUSD, OPUSD, OVUSD, UPS
# of First 5 funded Scholarships ²	145	32	CDR
# of Community Investment Loan Fund loans issued	1-2	0	EDC

1. Factors for low utilization of spaces: Immigration enforcement fears; lack of need for part-day (3 hour) care; new cost sharing family fee model; and expanded State Preschool family income eligibility criteria. Triaging of eligible children into state funded preschool has been a positive outcome, creating savings for the Commission.
2. Slow utilization is attributed to the late start of implementation (on 7/1/19- after most preschool enrollment was completed) and the change from a local, community level implementation by NFLs that relied on word of mouth and continuity of families to a countywide model with a new contractor. Outreach efforts were expanded in Q2 to increase awareness and uptake.

Parent and Child Together	Annual Target	Actual	Unduplicated	Funded Partners
# of parents/caregivers attending PACT ^{3,4}	1616	841	553	ICFS & MICOP
# of children attending PACT ^{3,4}	1616	745	476	
% of children 0-3 years of age	N/A	99%		

3. There will only be 3 cohorts of families in the current fiscal year, although targets contemplated 4, due to transitional startup (leases, site preparation and materials) and extending length of cohort duration. Additionally, 3 classrooms cannot accommodate the enrollment of 12 families per class, as anticipated.
4. Original targets contemplated 4 quarters of unique families. Although new families are prioritized, space and identified need allowed for many families to return, which would account for duplication.

Early Identification and Linkage	Annual Target	Actual	Funded Partners
# of children receiving the ASQ ⁵	1684	420	ICFS, MICOP, VCPH
# of children receiving the ASQ-SE ⁵	1584	379	ICFS, MICOP
# of mothers receiving the Maternal Depression Screening ⁵	700	319	ICFS
# of individuals screened for Social Determinants of Health ⁵	1584	456	ICFS, MICOP
# of individuals receiving care coordination ⁶	1260	299	ICFS, MICOP, VCPH

5. Original targets contemplated 4 quarters of unique unduplicated families accessing screenings through PACT. Although new families are prioritized, space and identified need allowed for many families to return and they would not receive additional screenings in Quarter 2.
6. During the transitional start up and rollout of the new NFL contract, PACT classes have been prioritized over care coordination services. In the coming cohort, NFL's will be bolstering capacity to identify and connect families to resources

Triple P	Annual Target	Actual	Funded Partners
# of parents/caregivers in Triple P: Level 2	160	116	ICFS, New Dawn
# of parents/caregivers in Triple P: Level 4 & 5	58	32	
# of parents/caregivers in Triple P: Level 4 Group	228	203	

211	Annual Target	Actual	Funded Partners
# of calls	1450	828	ICFS
# of web searches ⁷	19,500	23,740	
# of text	50	107	

7. Demographic information from web visit 211ventura.org is not asked. Of 211 phone encounters, 79% identified as a parent of a child 0-5 years old.