FIRST 5 VENTURA COUNTY

Strategic Planning Discussion

January 16, 2020

Updated January 16, 2020

First 5 Ventura County Strategic Plan Extension: Activities and Timelines

	FY 2015 – 2020 Strategic Plan							Strategic Plan Extension								New Strategic Plan FY 2023 - and beyond
	FY 2019-20			FY 2020-21				FY 2021-22				FY 2022-23				
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Review of Strategic Plan Elements Review/update • Mission and Vision • Guiding Principles • Strategic Goal Areas • Evaluation Framework	√ √	√														
Assess • Program Performance • Local, State, and Federal Priorities, Investments, and Opportunities	√															
Update • Policy Platform • Long Range Financial Plan	√															
Adopt Revised/Extended Plan • Approve revised strategic plan elements • Approve FY2021 – 23 spending levels																
Align Strategic Priorities • Annual Implementation Plan & Budget																
Execute • Align resources and investments																
Accountability • Reporting & CQI																
Develop and Adopt Strategic Plan FY 2023 – 20XX																

Current Vision

F5VC envisions a future where all Ventura County children thrive in healthy supported environments.

Revised Vision

All Ventura County children are born healthy, thrive in nurturing environments, and enter school eager to learn.

Describe *what* we want to be true for children from prenatal to age 5 and their families in 20 years or so based on our contributions.

Current Mission

Our mission is to promote school readiness through investments in health, early learning and family strengthening, benefiting children from prenatal to 5 years of age.

Revised Mission

F5VC strengthens families, communities and systems of care for children prenatal to 5 years through investments, expertise, and leadership so all children reach their full potential.

The definition of the overall purpose of the organization, stating what we do, for whom we do it, and the benefit. Describe *how* we will act to achieve our vision and the *outcome* we are working towards..