



Annual Report AR-1
Ventura Revenue and Expenditure Summary
July 1, 2018 - June 30, 2019

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$5,926,261
First 5 Impact Funds	\$295,836
Small Population County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$0
Other Public Funds Description	
Donations	\$575
Revenue From Interest Earned	\$413,256
Grants	\$314,982
Grants Description J.B. and M.K. Pritzker Family Foundation - Pritzker Children's Initiative (Prenatal to Three): \$75,000; California Department of Education - Quality Counts California Regional Certification and Coordination: \$73,155; U.S. Department of Education - Pay for Success: \$110,919; Center for the Study of Social Policy - Continuous Quality Improvement in Child Welfare: \$33,311; and Ventura County Community Foundation - Parent and Child Together and Preschool services: \$22,597.	
Other Funds	\$0
Other Funds	
Total Revenue	\$6,950,910

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	County Health & Human Services	<ul style="list-style-type: none"> • Not Applicable 	605	10236	0	\$648,083
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> • FRCs Core Support 	29	1751	0	\$174,362
Intensive Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> • Triple P 4-5 	0	646	79	\$183,070
Intensive Family Support	Other Private/For Profit	<ul style="list-style-type: none"> • Triple P 4-5 	0	632	42	\$223,750
					Total	\$1,229,265

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> • Quality Counts California 	0	0	1158	\$116,000
Early Learning Programs	County Office of Education/School District	<ul style="list-style-type: none"> • Facility Grants • Playgroups • Preschool/Childcare 	2181	15841	11	\$4,991,424
Early Learning Programs	Child Care Centers	<ul style="list-style-type: none"> • Preschool/Childcare 	133	0	0	\$639,811
Early Learning Programs	CBO/Non-Profit	<ul style="list-style-type: none"> • Playgroups • Preschool/Childcare 	1447	9849	0	\$1,055,240
					Total	\$6,802,475

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Oral Health Education and Treatment	CBO/Non-Profit	<ul style="list-style-type: none"> Other - Describe county commission local efforts 	3067	2804	0	\$217,594
Oral Health Education and Treatment	County Health & Human Services	<ul style="list-style-type: none"> Other - Describe county commission local efforts 	8653	3022	49	\$60,000
					Total	\$277,594

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable 	\$110,919
Programs and Systems Improvement Efforts	First 5 County Commission	<ul style="list-style-type: none"> Family Strengthening Systems Not Applicable Place-Based 	\$1,135,240
Programs and Systems Improvement Efforts	CBO/Non-Profit	<ul style="list-style-type: none"> Early Identification and Intervention Family Strengthening Systems Place-Based 	\$333,206
			Total
			\$1,579,365

Expenditure Details

Category	Amount
Program Expenditures	\$9,888,699
Administrative Expenditures	\$576,843
Evaluation Expenditures	\$280,409
Total Expenditures	\$10,745,951
Excess (Deficiency) Of Revenues Over (Under) Expenses	(\$3,795,041)

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$16,543,204
Fund Balance - Ending	\$12,748,163
Net Change In Fund Balance	(\$3,795,041)

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$811,543
Restricted	\$0
Committed	\$11,936,620
Assigned	\$0
Unassigned	\$0
Total Fund Balance	\$12,748,163

Expenditure Note

No data entered for this section as of 10/23/2019 2:29:17 PM.

Small Population County Funding Augmentation

Category	Amount	Comment
Administration	\$0	
Evidence Based Programs	\$0	
Evidence Informed Programs	\$0	
Funded Programs	\$0	
Professional Development, Training and Technical Assistance	\$0	
Evaluation	\$0	
Other (Please Explain)	\$0	
	Total	\$0
If unspent funds occurred during the FY, please list amount and provide explanation.	\$0	



Annual Report AR-2
Ventura Demographic Worksheet
July 1, 2018 - June 30, 2019

Population Served

Category	Number
Children from 3rd to 6th Birthday	4,678
Providers	1,340
Children – Ages Unknown (birth to 6th Birthday)	8,688
Children Less than 3 Years Old	2,751
Primary Caregivers	44,778
Total Population Served	62,235

Primary Languages Spoken in the Home

Category	Number of Children	Number of Adults
Mandarin	7	3
Vietnamese	3	7
Korean	4	2
English	7,309	11,239
Spanish	3,944	10,217
Other - Specify with text box	279	1,362
Unknown	4,571	21,948
Totals	16,117	44,778

Race/Ethnicity of Population Served

Category	Number of Children	Number of Adults
Alaska Native/American Indian	9	20
Native Hawaiian or Other Pacific Islander	26	22
Asian	230	221
Black/African-American	48	52
Hispanic/Latino	5,409	8,572
White	1,029	1,707
Two or more races	368	226
Other – Specify with text box	181	907
Unknown	8,817	33,051
Totals	16,117	44,778

Duplication Assessment

Category	Data
Degree of Duplication	40%
Confidence in Data	Not sure
Additional Details (Optional)	



Annual Report AR-3

Ventura County Evaluation Summary and Highlights

July 1, 2018 - June 30, 2019

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

First 5 Ventura County (F5VC) promotes results-based accountability by conducting an annual evaluation of its investments to monitor provider performance, facilitate continuous quality improvement, and to guide strategic decision-making. F5VC's accountability and evaluation design are anchored in the F5VC Evaluation Frameworks, which defines a set of evaluation questions and performance benchmarks within three goal areas: Children are healthy; Children have language and social-emotional skills; Families have resources they need. F5VC implements an annual point-in-time parent survey, designed to assess the impact of multiple service interventions on the progress towards the key F5VC outcomes articulated in the Commission's Evaluation Framework. The 2018 F5VC Parent Survey formed the basis for the annual evaluation report completed in January 2019 by Social Policy Research Associates (SPR), F5VC's external evaluation contractor. Results from parent surveys were analyzed and described in the Annual Evaluation Report, which was presented to the Commission and funded partners in early 2019. Results indicate that participants are making good progress in each of F5VC's key outcome areas: (1) access to care; (2) kindergarten readiness; and (3) parent knowledge of child development, access to resources, and confidence, whether receiving one service or a combination of services. Funded partners identified numerous ways that they support progress in these areas, particularly through the child-parent activities, opportunities for discussion, and connections to staff that arise during Parent and Child Together (PACT) classes. In addition to the annual parent survey, a series of program quality improvement surveys were implemented for the third year in FY 2018-19. Through these surveys, F5VC funded partners obtain immediate feedback on parent knowledge/learning and satisfaction with services for continuous quality improvement from families who participate in early learning for parents and children together, parenting education, or general family support services. Results of the surveys indicate overall high rates of participant's satisfaction, and that services are meeting family needs. Finally, F5VC funded 11 Neighborhoods for Learning (NfL) throughout Ventura County. NfLs are place-based centers that provide a variety of services to families and young children, including the PACT early learning program. PACT classes provide opportunities for parents/caregivers to engage in structured and unstructured play with their young children (age 0 to 5 years) with the support of a teacher who models developmentally appropriate parenting techniques. In FY 2018-19, F5VC implemented and evaluated a new PACT Program Pilot Model to standardize PACT classes for consistency throughout Ventura County and incorporated an evaluation plan to demonstrate the benefits of PACT for children and families. EVALCORP Research & Consulting was contracted to evaluate the implementation and qualitative and quantitative outcomes of the refined PACT Pilot Model. EVALCORP conducted a mixed-methods evaluation using retrospective interviews with NfL directors and PACT teachers, and a pre- and post-survey of parents/caregivers who participated in the PACT Pilot Model. Findings suggest that participating in the PACT Pilot was beneficial for families in multiple domains of parenting and child development, including improvements in parent promotion of early literacy and school readiness, as well as knowledge about child development and access to resources to support their children. Additional program benefits were identified in open-ended responses (e.g., promotion of social-emotional development, high-quality parent/caregiver-child relationships, peer relations parental engagement with the child outside of PACT, and improved parenting confidence).

County Highlights

County Highlight

In FY 2018-19, First 5 Ventura County (F5VC) implemented the third funding year of its five-year strategic plan that was adopted in June 2015. For funding years one through three, investments largely remained the same as the Commission utilized its Sustainability Fund to maintain funding levels. With the depletion of the Sustainability Fund in June 2019, F5VC prepared to shift its strategic investments for years four and five towards advocacy, capacity building and system change efforts, that promote parent engagement, build best practices and quality standards, engage partners in cross system governance and increase the alignment of resources for improved outcomes for young children. Significant modifications to implementation models for F5VC's investments in quality preschool, Help Me Grow, and Neighborhoods for Learning (NfL) initiative, a nationally recognized, community-based service delivery model were finalized and contractor selections occurred so that services were ready to begin on July 1, 2019. During FY 2018-19. The NfLs brought together early learning, health and family support resources for families in their neighborhoods and piloted a standardized approach for delivering Parent and Child Together (PACT) classes. Programs funded under Countywide Specialized Strategies delivered regional-based family strengthening, early intervention, and health-focused programming, such as oral health services and Triple P. Help Me Grow streamlined the process of accessing support for families of young children with developmental and behavioral concerns. Quality early learning opportunities continued through the funding of preschool spaces and quality improvement activities. F5VC championed the Take 5 and Read To Kids campaign to raise awareness about the importance of early childhood literacy and launched a new parent engagement strategy built upon a national model, in collaboration with the Center for the Study of Social Policy's EC-LINC.