



First 5 California

FY 2018-19 Annual Report



First 5 California – Annual Report

AR 1: Revenue and Expenditure Summary

AR 2: Population Demographics

AR 3: Evaluation Summary and County Highlight



Annual Report Result Areas

Improved Family Functioning

- Parent Education
- Case Management
- Triple P

Improved Child Health

- Prenatal and Infant Home Visiting
- Oral Health Education and Treatment

Improved Child Development

- Quality Early Learning Support
- Early Learning Programs

Improved Systems of Care

- Public Policy/Advocacy
- Capacity Building
- Workforce Development

AR1 – Revenue and Expenditure Summary

Improved Family Functioning

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|--------------------------|--------------------------------|---------------------|----------|------------|-----------|--------------------|
| General Family Support | County Health & Human Services | • Not Applicable | 605 | 10236 | 0 | \$648,083 |
| General Family Support | CBO/Non-Profit | • FRCs Core Support | 29 | 1751 | 0 | \$174,362 |
| Intensive Family Support | CBO/Non-Profit | • Triple P 4-5 | 0 | 646 | 79 | \$183,070 |
| Intensive Family Support | Other Private/For Profit | • Triple P 4-5 | 0 | 632 | 42 | \$223,750 |
| Total | | | | | | \$1,229,265 |

AR1 – Revenue and Expenditure Summary

Improved Family Functioning

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|--------------------------|--------------------------------|---------------------|----------|------------|-----------|--------------------|
| General Family Support | County Health & Human Services | • Not Applicable | 605 | 10236 | 0 | \$648,083 |
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| Total | | | | | | \$1,229,265 |

AR1 – Revenue and Expenditure Summary

Improved Child Development

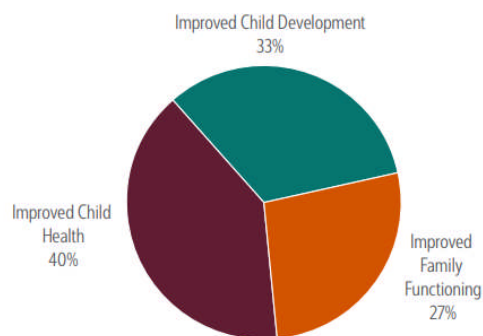
| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|---------------------------------|--|--|----------|------------|-----------|--------------------|
| Quality Early Learning Supports | County Office of Education/School District | • Quality Counts California | 0 | 0 | 1158 | \$116,000 |
| Early Learning Programs | County Office of Education/School District | • Facility Grants • Playgroups • Preschool/Childcare | 2181 | 15841 | 11 | \$4,991,424 |
| Early Learning Programs | Child Care Centers | • Preschool/Childcare | 133 | 0 | 0 | \$639,811 |
| Early Learning Programs | CBO/Non-Profit | • Playgroups • Preschool/Childcare | 1447 | 9849 | 0 | \$1,055,240 |
| Total | | | | | | \$6,802,475 |

AR1 – Revenue and Expenditure Summary

Improved Child Development

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|---------------------------------|--|--|----------|------------|--------------|--------------------|
| Quality Early Learning Supports | County Office of Education/School District | <ul style="list-style-type: none"> Quality Counts California | 0 | 0 | 1158 | \$116,000 |
| Early Learning Programs | County Office of Education/School District | <ul style="list-style-type: none"> Facility Grants Playgroups Preschool/Childcare | 2181 | 15841 | 11 | \$4,991,424 |
| Early Learning Programs | Child Care Centers | <ul style="list-style-type: none"> Preschool/Childcare | 133 | 0 | 0 | \$639,811 |
| Early Learning Programs | CBO/Non-Profit | <ul style="list-style-type: none"> Playgroups Preschool/Childcare | 1447 | 9849 | 0 | \$1,055,240 |
| | | | | | Total | \$6,802,475 |

First 5 California – Annual Report



FY 2017-18: \$341 Million

AR2 – Population Demographics

Population Served

| Category | Number |
|---|---------------|
| Children from 3rd to 6th Birthday | 4,678 |
| Providers | 1,340 |
| Children – Ages Unknown (birth to 6th Birthday) | 8,688 |
| Children Less than 3 Years Old | 2,751 |
| Primary Caregivers | 44,778 |
| Total Population Served | 62,235 |

AR3 – Evaluation and County Highlights

Annual Report AR-3

Ventura County Evaluation Summary and Highlights

July 1, 2018 - June 30, 2019

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact