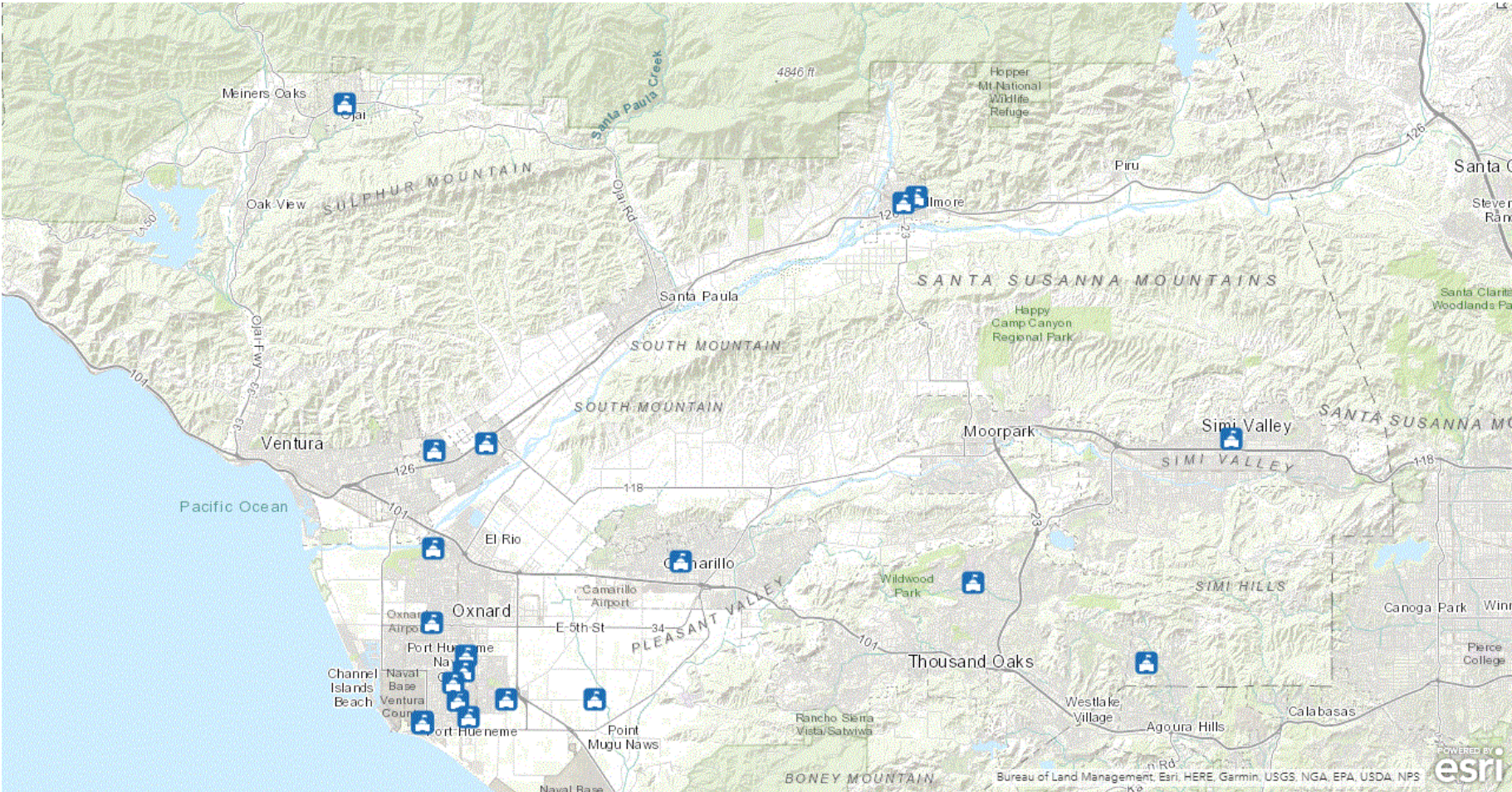




# Preschool Implementation Models

## February 28, 2019

# Current F5VC Preschool Investments



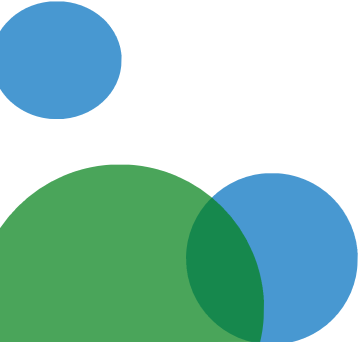
# Future F5VC Preschool Investments



- \$1,035,000 per year for FY 2019-21

**GOAL:** 3 and 4 year olds have access to high-quality preschool  
**OUTCOME:** Children Enter School Ready to Learn

## **New Opportunities:**

- Increased family income (85% SMI) and age eligibility for CSPP
  - Additional full-day CSPP funding available
  - Public policy priority
- 

# Potential Implementation Models

## Current Models

### Model A

- Part day preschool spaces/ classrooms

### Model B

- Scholarships – parent-choice model

## Alternative Models

### Model C

- Extend part day CSPP spaces
- Add 3 hours

### Model D

- Part day preschool spaces/ classrooms with enhanced wrap around family services
- Add Parents as Teachers

# Model A: Part-day Preschool

Fund current preschool contractors for part-day, part-year preschool.

- Target funding to families above 85% SMI or not able to access CSPP
- F5VC funds AND Family Fees
- Require income verification and enrollment in CSPP program when possible
- Sustainability plan

## Benefits

- Ensures the least amount of disruption for current families and providers
- Maintains F5VC spaces while public investments materialize.
- Prevents closing of programs and possible permanent loss of spaces.
  - approximately 6 classrooms would close without F5VC funding

## Considerations

- Positions preschool partners to draw down CSPP funds, which means maintaining licensed facilities.

# Model B: Scholarships/parent choice

Maintain scholarships for families in Ojai, Moorpark and Simi Valley.

- Target funding to families above 85% SMI or not able to access CSPP
- Family Fees
- Require income verification and enrollment in CSPP program when possible
- Partner with preschool providers and community to build capacity for publicly funded preschool.

## Benefits

- Gives parents maximum flexibility and choices = meets needs of parents
- Maintains access to spaces in areas without adequate CSPP capacity
- Supports families that do not qualify for CSPP but are struggling to get by

## Considerations

- Quality of sites selected by parents unknown
- Additional cost to manage/administer

# Model C: Extended Day Preschool

## Current Part-day Preschool Classroom

Licensed for 24 children

Able to serve up to 72 children in multiple 3-hours sessions

### CSPP (A.M.)



### F5VC (P.M.)



### Twilight



## Extended Day Preschool Classroom

Licensed for 24 children

Able to serve 24 children in one extended-day sessions



# Model C: Extended Day Preschool

Uses F5VC funds to add 3 hours to an existing CSPP space.

- Serves families already enroll in CSPP
- Family Fees?

## Benefits

- Potentially better child outcomes
- Better meets needs of working families
- Existing CSPP programs are high quality
- High evaluation/PFS potential

## Considerations

- Overall, fewer children are served
- Underutilization of State funds
- Feasibility for working families
- Limited interest from providers
- Significant shift in model
- May not be able to charge family fees





# Model D: Preschool + Wrap Around

Fund part-day preschool and enhanced wrap around family support services.

- Parents as Teachers (PAT) evidenced based intervention, dual generation model
- Weekly Home visits and group activities

## Benefits

- Potential for greater impact
- High evaluation/PFS potential
- Potential to leverage state and federal funding

## Considerations

- Need to build internal and external capacity to implement new model
- Requires new (external) funding
- Potentially implemented for only 2 years
- Ability of families to participate in PAT



## Comparison of Preschool Implementation Models

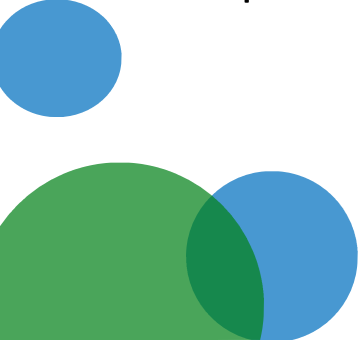
	Current Models		Alternative Models	
	Model A	Model B	Model C	Model D
	<b>Part-day preschool</b> (spaces/ classrooms)	<b>Scholarships</b> (parent choice)	<b>Extend part-day CSPP spaces</b>	<b>Enhanced family support</b> (added to F5VC-funded spaces/classrooms)
<b>Estimated service level</b>	<b>429</b> (325* spaces and 104 scholarships)		<b>268</b> CSPP spaces** extended from 3-hours to 6-hours	<b>170</b> spaces* enhanced with family support services
<b>Estimated cost</b>	\$1,240,000 spaces <u>126,000</u> scholarships <b>\$1,400,000 total</b>		<b>\$1,400,000</b>	\$670,000 spaces <u>730,000</u> fam. support <b>\$1,400,000 total</b>

\* Assumes 75% of F5VC funding based upon 2019 State (CSPP) rate

\*\* Assumes 100% of F5VC funding based upon 2019 State (CSPP) rate

## Proposed F5VC Preschool Priorities



- Position Ventura County for increased public preschool investments  
***Maintenance of licensed capacity***  
***Support facility/capacity building activities***
  - Minimize disruption for families, providers, and community  
***Continuity of care***
  - Target children not eligible for and/or unable to access publicly funded preschool spaces
- 

## Recommended Implementation Model

- Utilize available unspent preschool funds to increase annual allocation to \$1,400,000
- Continue to partially fund current F5VC preschool spaces NOT able to convert to State Preschool
- Maintain 104 scholarships in Ojai, Moorpark, Simi Valley

## Next Steps

### March 2019

- Present preschool contract funding recommendations to Commission
- Develop proposal for administration of scholarship model

### Now - 2021

- Conduct Preschool Needs Assessment in partnership with LPC, R&R, etc.
- Engage partners in facility assessment
- Work with providers and community to build capacity for future State Preschool funding
- Advocate for public investments in full-day, full-year preschool, inclusive of workforce development and facilities
- Identify and pursue potential funding for extended wrap-around services and Pay for Success evaluation