

**PERFORMANCE GOALS
EXECUTIVE DIRECTOR
FY 2017-18**

PART I. BUSINESS GOALS

GOALS/OBJECTIVES	TARGET	STATUS	COMMENTS
1. Develop Commission’s advocacy and legislative policy agenda.	Q2		
2. Expand initiative to develop early literacy as a community norm, developing additional partners and promoting ownership of issue with local community members, educators, businesses and community organizations.	Q4		
3. Develop and implement multi-faceted resource development strategies (e.g. grant seeking, individual/corporate philanthropy, dedicated revenue streams).	Q3		
4. Expand parent engagement model to include ongoing parent leadership network, regular opportunities for volunteer involvement, capacity building for organizations working with parent leaders and ongoing training and support for emerging parent leaders.	Q4		
5. Finalize implementation plan for final two years (Years 4 and 5) of the current strategic plan, inclusive of strategies, investments, and outcomes.	Q2		
6. Work with organizational partners to improve alignment of services for young children and their families.	Ongoing		