

**First 5 Ventura County
FY 2016-17 Accountability Targets**

GOAL 1: Children have the language and social-emotional skills they need to succeed in school				
Investments	Benchmarks	FY 2016-17 Accountability Targets	FY 2015-16 Accountability Targets	Funded Programs
Preschool <ul style="list-style-type: none"> • Children attend preschool as a result of First 5 funding and are prepared to enter kindergarten • Preschools are of high quality • Capacity building efforts result in a more qualified workforce • Licensed capacity increases 	# of First 5 funded preschool spaces	796 spaces *	1,047 spaces	Neighborhoods for Learning Preschool Expansion Quality Rating and Improvement System (QRIS)
	# of early education programs participating in QRIS**	111 programs	73 programs	
	# of participating preschools rating at the top two tiers of quality**	66 sites	40 sites	
	# of additional Community Investment Loan Fund (CILF) loans issued to increase licensed capacity	2 CILF loans	2 CILF loans	CILF
Early Learning for Parents and Children Together (PACT) <ul style="list-style-type: none"> • Parents or caregivers participate with their children in First 5 early learning activities • Children are reached in the early years (0-3) 	# of parents and caregivers participating with their children in early learning activities.	2,702 parents and caregivers	2,685 parents and caregivers	Neighborhoods for Learning Mixteco Indigenous Community Organizing Project (MICOP)
	% of children in First 5 funded early learning activities ages 0-3.	80 % of children	75 % of children	

* Decrease is due to successful conversion of First 5 funded spaces to State Preschool funded spaces and conclusion of Fixed Asset contract terms.

**Year over year comparisons are misleading because the program changed. The FY2016-17 target represents required new F5CA IMPACT targets.

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Investments	Benchmarks	FY 2016-17 Accountability Targets	FY 2015-16 Accountability Targets	Funded Programs
<p>Developmental Surveillance</p> <ul style="list-style-type: none"> • Children are screened for developmental delays as early as possible • Children are appropriately referred for follow-up assessment and early intervention services • The capacity to conduct universal screenings, referrals and follow-up services is built and increases. 	# of children receiving developmental screening through NfLs or at participating clinic sites	4,030 Children	4,020 Children	Ventura County Public Health – Health Educators QRIS Preschools Neighborhoods for Learning
	% of children screened by VCPH who are 2 years of age or less (<24 months)	60% of children	60% of children	Ventura County Public Health – Health Educators Neighborhoods for Learning
	% of children screening positive for a developmental concern referred to follow-up assessment and early intervention services	100% of children	100% of children	Ventura County Public Health – Health Educators Neighborhoods for Learning
	# of referrals followed to determine eligibility for services in programs such as Early Start, Special Education, Tri-Counties	100% of referrals	100% of referrals	
	% of children linked with community-based services, NfLs, Parent Navigator, etc. who were not eligible for early intervention services through Early Start, School Districts, etc.	100% of children	100% of children	
	# of parents receiving individualized navigation support as a result of developmental screening	350 parents	400 parents	Ventura County Public Health – Health Educators Neighborhoods for Learning

GOAL 2: Children are healthy

Investments	Benchmarks	FY 2016-17 Accountability Targets	FY 2015-16 Accountability Targets	Funded Programs
<p><u>Obesity Prevention</u></p> <ul style="list-style-type: none"> Families receive information about good nutrition and physical activity First 5 funded programs are serving healthy food and include physical activity into their programming Community partners support good nutrition, physical activity, and breastfeeding 	<p># of parents and caregivers attending workshops on child nutrition and physical activity</p>	<p>500 parents & caregivers</p>	<p>596 parents & caregivers</p>	<p>Neighborhoods for Learning*</p>
	<p>% of funded programs will adopt and adhere to First 5 standards for nutrition and physical activity</p>	<p>100% of funded programs</p>	<p>100% of funded programs</p>	<p>F5VC Funded Partners</p>
<p><u>Oral Health Services</u></p> <ul style="list-style-type: none"> Children receive preventive oral health services, exams and dental treatment as a result of First 5 funding Parents receive education on oral health for their children Children in all areas of Ventura County are reached The capacity of the oral health care system to address unmet needs for children is expanded 	<p># of fluoride varnish applications delivered to children in pediatric physician/medical offices or clinics and non-medical settings, such as preschools, family resource centers</p>	<p>13,250 fluoride varnish applications</p>	<p>13,250 fluoride varnish applications</p>	<p>Santa Barbara-Ventura Counties Dental Care Foundation Clinicas del Camino Real Ventura County Public Health</p>
	<p># of children receiving oral health screenings and treatment services (e.g. cleanings, dental exams, x-rays, fillings)</p>	<p>1,275 children</p>	<p>1,500 children</p>	
	<p># of parents and caregivers receiving preventive oral health education</p>	<p>4,000 parents and caregivers</p>	<p>4,000 parents and caregivers</p>	

* Additional workshops on child nutrition and physical activity are provided by VCPH Health Educators as part of their overall parent education program

GOAL 2: Children are healthy

Investments	Benchmarks	FY 2016-17 Accountability Targets	FY 2015-16 Accountability Targets	Funded Programs
<u>Oral Health Services Cont.</u>	Children served are proportionally distributed across the county and reflective of high need areas	Children served are proportionally distributed across the county and reflective of high need areas (using NFL need-based allocation formula)	Children served are proportionally distributed across the county and reflective of high need areas	Santa Barbara-Ventura Counties Dental Care Foundation Clinicas del Camino Real Ventura County Public Health
	# of volunteer dentists providing oral risk assessments and fluoride varnish to children at community events	13 volunteer dentists	13 volunteer dentists	
	# of medical providers will receive fluoride application training	300 medical providers	120 medical providers	Ventura County Public Health

GOAL 3: Families have the resources they need

Investments	Benchmarks	FY 2016-17 Accountability Targets	FY 2015-16 Accountability Targets	Funded Programs
<u>Parent Education</u> <ul style="list-style-type: none"> Parents or caregivers participate in First 5 parent education activities 	# of parents or caregivers participating in general parent education activities related to early childhood health, nutrition, development, and safety	1,674 parents or caregivers	3,304 parents or caregivers	NfLs MICOP Ventura County Public Health – Health Educators
	# of parents or caregivers participating in Triple P (Levels 2 - 5)	2,579 parents or caregivers		NfLs Ventura County Behavioral Health–Triple P
	% of parents who participate in Triple P Levels 4 and 5 interventions reporting a reduction in their child's symptoms or problem behaviors	80% of parents	80% of parents	Ventura County Behavioral Health–Triple P
<u>Service Coordination and Case Management</u> <ul style="list-style-type: none"> Families receive assistance accessing needed services 	# of families receiving service coordination/case management support to access needed services	1,746 families	1,766 families	NfLs MICOP Ventura County Public Health – Health Educators