



FY 2015-16 Annual Report to First 5 California

Annual Report Component	Description of Component	In the Commission Packet
County Summary	Provides a high-level summary of county commission accomplishments, highlights, or notable programs	Narrative is provided in packet
Revenue and Expenditure Summary	Provides a summary of revenues and expenditures by First 5 CA result areas and services	AR-1 form is provided in packet
Demographic worksheets <ul style="list-style-type: none"> • Summary of participants • Most compelling service outcomes • Improved systems of care 	A series of worksheets capture service and demographic data about the population served, and describes most compelling service outcomes.	Summary of participants served is provided in packet. These aggregate data from: <ul style="list-style-type: none"> • AR-2 worksheets for each State result area and service which are submitted to F5CA Narratives are provided for Most Compelling Service Outcomes and Improved Systems of Care on AR-2 Forms
County Evaluation Summary	County Evaluation Summary provides a summary of evaluation activities and findings reported during the fiscal year and a discussion of the policy impact of evaluation results.	AR-3 form is provided in packet



County Summary



First 5 Ventura County

FY 2015-16 Annual Report – County Summary

During FY 2015-16, First 5 Ventura County (F5VC) developed an implementation plan for the new Strategic Plan that was adopted in June 2015. Implementation of this new five year plan will begin July 1, 2016. The plan builds on the significant accomplishments realized for young children and their families in Ventura County and addresses declining resources in future years. Recognizing the need to be even more strategic in its investment and leveraging partnerships, moving forward F5VC will shift towards capacity building efforts that promote parent engagement, build best practices and quality standards, engage partners in cross-system governance, and increase the alignment of resources for improved outcomes for young children.

Several accomplishments were realized this year in the development and implementation of countywide systems initiatives in strengthening families, promoting early literacy, and prenatal care. Through these partnership-based collaboratives with county agencies, schools and community organizations, common frameworks for addressing the needs of young children and their families were advanced. F5VC championed the *Take 5 and Read To Kids* campaign to raise awareness about the importance of early childhood literacy. Working with local media partners and community leaders, countywide celebrity readers encouraged parents and caregivers to talk, read, and sing with young children. An ongoing convening of partners promoting high quality, accessible prenatal care has resulted in the development of a web-based tool, providing easy access to information and local resources on the pre- and post-natal period.

F5VC's continued participation in the national Early Childhood-LINC (Learning & Innovation Network for Communities) network of 9 communities from across the United States advanced local understanding and work in the areas of trauma informed care, parent engagement, building blocks of early childhood communities, and shared measures for reporting on outcomes. With funding received from the EC-LINC initiative, F5VC is leading the effort to develop best practices and evaluation frameworks for playgroups serving children aged zero to three with the goal to demonstrate the effectiveness of this intervention in the continuum of services.

As a result of the innovative and quality early learning programming at the local level, F5VC received additional state and federal resources which were blended with local funding to significantly expand countywide Quality Rating and Improvement System (QRIS) and workforce development efforts for the past five years. In FY 2015-16, F5VC successfully completed these

long-term federal and state grants and began transition to First 5 California's new IMPACT initiative. Of the 124 early education programs participate in Ventura County's QRIS, % rated at the highest levels of quality.

Over the past 16 years, First 5 Ventura County has made a significant countywide investment in its place-based Neighborhoods for Learning (NfL) initiative and championed access to quality preschool. Through 11 NfL initiatives, 25 family resource centers are available throughout the county, bringing together early learning, health and family support resources to families in their neighborhoods.



Revenue and Expenditure Summary



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2015 - June 30, 2016**

County: Ventura

Monday, October 10, 2016

Revenue Detail	
Tobacco Tax Funds	\$7,304,482
CARES Plus Program Funds, Round 2	\$131,086
CSP, RFA 1 Extension	\$315,275
CSP, RFA 3 Extension	\$0
Small County Augmentation Funds	\$0
IMPACT	\$0
Other Funds	\$0
Other Funds Description	
Grants	\$753,725
Grants Description	Race to the Top - Early Learning Challenge, Kaiser HEAL Zone, and Scripps Howard Foundation
Donations	\$3,390
Revenue From Interest Earned	\$219,349
Total Revenue	\$8,727,307

Improved Family Functioning	
Community Resource and Referral	\$319,905
Distribution of Kit For New Parents	\$56,699
Adult and Family Literacy Programs	\$128,859
Targeted Intensive Family Support Services	\$1,795,500
General Parenting Education and Family Support Programs	\$535,409
Quality Family Functioning Systems Improvement	\$0
Total	\$2,836,372

Improved Child Development	
Preschool Programs for 3- and 4- Year Olds	\$3,664,160
Infants, Toddlers, and All-Age Early Learning Programs	\$1,463,975
Early Education Provider Programs	\$497,376



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2015 - June 30, 2016**

Kindergarten Transition Services	\$190,220
Quality ECE Investments	\$747,228
Quality ECE Investments Description	
Total	\$6,562,959

Improved Child Health	
Nutrition and Fitness	\$144,079
Health Access	\$0
Maternal and Child Health Care	\$0
Oral Health	\$308,360
Primary and Specialty Medical Services	\$0
Comprehensive Screening and Assessments	\$447,937
Targeted Intensive Intervention for Identified Special Needs	\$38,009
Safety Education and Injury Prevention	\$0
Tobacco Education and Outreach	\$0
Quality Health Systems Improvement	\$0
Quality Health Systems Improvement Description	
Total	\$938,385

Improved Systems of Care	
Policy and Broad Systems-Change Efforts	\$0
Organizational Support	\$356,557
Public Education and Information	\$277,631
Total	\$634,188

Expenditure Detail	
Program Expenditures	\$10,971,904
Administrative Expenditures	\$602,830
Evaluation Expenditures	\$203,858
Total Expenditures	\$11,778,592
Excess (Deficiency) of Revenues Over (Under) Expenses	(\$3,051,285)



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2015 - June 30, 2016**

Other Financing Sources	
Sale(s) of Capital Assets	\$0
Other: Specify Source Below	\$0
Other Description	
Total Other Financing Sources	\$0

Net Change in Fund Balance	
Fund Balance - Beginning July 1	\$25,972,129
Fund Balance - Ending June 30	\$22,920,844
Net Change In Fund Balance	(\$3,051,285)

FY Fund Balance	
Nonspendable	\$507,747
Restricted	\$0
Committed	\$22,413,097
Assigned	\$0
Unassigned	\$0
Total Fund Balance	\$22,920,844

Expenditure Notes



Demographic Worksheets:

- *Summary of Participants*
- *Most Compelling Outcomes*
- *Improved Systems of Care*

**FY 15-16 Annual Report to First 5 California
Summary of Participants Served by First 5 California Result and Service Area**

	Children <3	Children 3-5	Children Ages Unknown*	Parents/Guardians/Primary Caregivers	Other Family Members	Providers	Total Served in FY15-16	Total Served in FY 14-15	Diff	%	Comments
IMPROVED FAMILY FUNCTIONING											
Community Resource and Referral	-	-	-	27,686	-	-	27,686	29,675	(1,989)	-7%	
Distribution of Kit for New Parents				7,125			7,125	5,176	1,949	27%	Public Health designed new distribution plan
Adult and Family Literacy Programs	1,041	201	162	1,546	-	-	2,950	2,973	(23)	-1%	
Targeted Intensive Family Support Services (Service Coordination/Case Management, Triple P Levels 4 and 5)	-	-	-	3,127	10	1	3,138	2,827	311	10%	
General Parenting Education and Family Support Programs	-	-	-	3,144	99	12	3,225	3,377	(152)	-5%	
Total for Result Area	1,041	201	162	42,628	109	13	44,124	44,028	96	0%	
									-		
IMPROVED CHILD DEVELOPMENT											
Preschool Programs	125	980	-	-	-		1,105	1,620	(515)	-47%	Decrease due to conversion of First 5 funded spaces to State Preschool funded spaces and programmatic changes in First 5 CA's CSP program
Infants, Toddlers, & All-Age Early Learning Programs	2,095	774	99	2,817	140	9	5,934	7,219	(1,285)	-22%	Reclassification of PACT service provisions, data entry error in FY14/15
Early Education Provider Program (CARES)						137	137	107	30	22%	
Kindergarten Transition Services	30	390	-	232	7		659	767	(108)	-16%	Reduced investment of this service
Quality ECE Investments						1,904	1,904	879	1,025	54%	Change in participant aggregation
Total for Result Area	2,250	2,144	99	3,049	147	2,050	9,739	10,592	(853)	-9%	
									-		
IMPROVED HEALTH											
Nutrition and Fitness	82	1,262	18	569	42	-	1,973	1,769	204	10%	
Oral Health	573	2,874	11,996	5,811	536	32	21,822	20,940	882	4%	
Comprehensive Screening and Assessment	498	246	3,143				3,887	8,446	(4,559)	-117%	HMG focus on capacity building and no longer tracking screenings
Targeted Intensive Interventions for Identified Special Needs	5	18					23	37	(14)	-61%	Discontinuation of service at VNfL
Quality Health Systems Improvement						59	59	55	4	7%	
Total for Result Area	1,158	4,400	15,157	6,380	578	91	27,764	31,247	(3,483)	-13%	
Total Participants Served	4,449	6,745	15,418	52,057	834	2,154	81,627	85,867	(4,240)	-5%	

	Total served in FY 15-16	Total served in FY 14-15	Percent change
Total Children Served	26,612	31,600	-16%
Total Parents/Caregivers/Other Family Members	52,891	52,782	0%
Total Providers	2,154	1,485	45%
Total Participants Served	81,657	85,867	-5%

* Some child participants' ages are unknown because the data collected is "group data" which does not ask for a child's specific age.

Note: Participant counts represent unduplicated counts within a particular service to the extent possible using current data collection formats and standards. Some duplication across services will occur as group data collection for low-intensity services cannot differentiate when some participants may receive the same service multiple times. For example, under Community R&R, data collected is a count of callers - it may not be known how many callers call multiple times.

Revised on 10/6/2015



For Fiscal Year July 1, 2015 - June 30, 2016

County: Ventura

Monday, October 10, 2016

Result Type: Improved Family Functioning

Service Type: General Parenting Education and Family Support Programs

Provide the most recent compelling service outcome available for this service.

Parent education workshops are provided through the network of 11 NfLs, 25 satellite FRCs, and in collaboration with VC Public Health health educators and VC Behavioral Health staff. Diverse classes including topics such as infant development, temperament, milestones, promoting first relationships, health and safety, early literacy, parenting, nutrition and physical activity.

Promotoras offer classes on baby health and safety, early literacy, and development to local migrant farmworkers. Trilingual early literacy classes engage parents and children together in foundations of early literacy, numeracy, and parent-child interaction.

F5VC is working with VCBH, the county's Triple P implementer, and trained NfL staff on greatly expanding Triple P Level 2 offerings countywide at churches, FRC's, preschools and other locations throughout the community. Additionally, a successful pilot offered classes at the county jail to soon-to-be released parents rejoining a child 0-5 at home.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

In FY 14-15, 3,785 parents participated in parent education activities related to early childhood health, development, and safety through First 5 Neighborhood for Learning, VCPH, VCBH, and the Mixteco Indigena Community Organizing Project. Of those parents, approximately 204 parents of children ages 0-3 attended Triple P Level 2 seminars. Of the parents participating in Triple P Levels 4 and 5 interventions, 75% reported a reduction in their child's symptoms of problem behaviors.

Describe the measurement tool used in the evaluation to measure the outcome.

F5VC participant and service data collected in Persimmony



For Fiscal Year July 1, 2015 - June 30, 2016

County: Ventura

Monday, October 10, 2016

Result Type: Improved Family Functioning

Service Type: Quality Family Functioning Systems Improvement

Provide the most recent compelling service outcome available for this service.

F5VC continues to convene local partners to understand, discuss and address the effects of toxic stress on young children. A series of lunch and learns for providers and staff focused on Adverse Childhood Experiences, toxic stress, resilience, and resilience building strategies. Additionally, this group is working with ACEs Connection to build a local collaborative, developed a local ACEs Connection community web page, and linked with national ACEs efforts. F5 has helped to develop a trauma informed care conference highlighting community approaches to address toxic stress and violence and promote strategies to address secondary trauma.

F5VC is a member of the Early Childhood Learning and Innovation Network for Communities (EC LINC), co-sponsored by the Center for the Study of Social Policy (CSSP). Through this forum, F5VC is collaborating on a national effort to aligning systems to address toxic stress and co-developed a monograph on toxic stress with CSSP and EC LINC communities.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

N/A

Describe the measurement tool used in the evaluation to measure the outcome.

N/A



For Fiscal Year July 1, 2015 - June 30, 2016

County: Ventura

Monday, October 10, 2016

Result Type: Improved Child Development

Service Type: Preschool Programs for 3 and 4 Year Olds

Provide the most recent compelling service outcome available for this service.

First 5 Ventura County has championed access to quality preschool since its inception. Over the course of the last two years, F5VC has successfully converted more than 230 First 5 funded preschool spaces to more sustainable State Preschool funding. The F5 funds freed up through this conversion have been used for set-up of new facilities to further expand publicly-funded preschool slots. Once facilities are completed, a total of 150 additional State Preschool spaces and 20 new First 5 funded spaces will be available in high-needs areas of the county.

Newly freed up funding will also expand early literacy, school readiness and comprehensive family support activities in the high-need areas of Oxnard and Ocean View.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

In FY 2014-15, 1,620 children attended F5VC funded preschool programs or received scholarships to subsidize their enrollment. Of the 1,620 children served in FY 2014-15, 70% of all four-year-old children that received a pre- and post- DRDP assessment achieved the "building" or "integrating" levels on measures of developmental competency.

Describe the measurement tool used in the evaluation to measure the outcome.

F5VC participant and service data collected in Persimmony
Desired Results Developmental Profile 2010



For Fiscal Year July 1, 2015 - June 30, 2016

County: Ventura

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Result Type: Improved Child Development

Service Type: Infants, Toddlers, and All-Age Early Learning Programs

Provide the most recent compelling service outcome available for this service.

First 5 Neighborhoods for Learning (NfLs) implement a broad range of early learning/literacy programs for parents and children together (PACT), targeting children in the earliest stages of development. F5VC is currently spearheading a local and national effort to define programmatic standards and best practices for PACT and playgroup classes. The local framework was collaboratively developed with PACT staff and is rooted in current evidence-based research. F5VC has partnered with the Center for the Study of Social Policy on a "research to action" grant as the lead agency with 4 other participating partner communities. This research is designed to: establish a best practice framework for playgroup services; develop systematic protocols for triaging of families into services and integrating services into playgroup settings; and, to develop an evaluation framework with common outcome measures, indicators and measurement tools.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

In FY14/15 nearly 2,500 parents and caregivers participated with their children in early learning activities, for a total of 5,141 participants including children. 82% of children participating in early learning activities with their parents were ages 0-3, greatly exceeding the target of 70%.

Describe the measurement tool used in the evaluation to measure the outcome.

F5VC participant and service data collected through Persimmony
F5VC Parent Survey



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County: Ventura

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Result Type: Improved Child Development

Service Type: Early Education Provider Programs

Provide the most recent compelling service outcome available for this service.

F5VC supports the early education workforce through the ECE Stipend project (CARES Plus and AB212) and a variety of other trainings geared towards improving program quality and teacher competency. During FY 2015-16, an additional 20 early childhood educators earned a higher education degree. Since the ECE Stipend Project was created in 2008 through the blending of funds from CARES Plus and AB 212, there have been 129 degrees awarded- 77 AA/AS and 52 BA/BS.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

In FY 2015-16, 20 early childhood education teachers completed requirements for an AA or BA degree.

Data from a statewide administered CARES Plus survey found that 99% of Ventura County CARES Plus recipients felt that their CARES Plus experience would have a somewhat or very positive effect on the children in their care.

Describe the measurement tool used in the evaluation to measure the outcome.

First 5 California CARES Plus Data Base and Participant Survey



For Fiscal Year July 1, 2015 - June 30, 2016

County: Ventura

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Result Type: Improved Child Development

Service Type: Quality ECE Investments

Provide the most recent compelling service outcome available for this service.

Ventura County's QRIS seamlessly blends F5CA CSP, local F5, CARES, QRIS block grant and Race to the Top Early Learning Challenge Grant funds. In June 2016, Ventura County's QRIS program was serving 122 sites and 4,436 Ventura County children, demonstrating a huge growth in the program over a three year period.

In addition, last year, more than 3,000 children at QRIS sites received developmental screenings through the support of Help Me Grow.

The QRIS Consortium has improved teachers' ability to support children's social-emotional development through significant investment in the Teaching Pyramid model. To date, 264 early childhood educators in Ventura County have received CSEFEL training. The Consortium intentionally invested in local capacity to sustain the CSEFEL model beyond the RTT grant period by supporting 6 coaches and 6 trainers in achieving authorized status

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

In FY 2012-13, 43 early education sites participated in QRIS, representing 75 classrooms and 1,764 children in 9 school districts. By FY 2015-16, the number of sites participating in QRIS nearly tripled to 122, providing 4,436 children with comprehensive, high quality services. Of the 122 sites, 39 are family child care providers.

Data show that 3,592 of the children served in FY 2015-16 are in programs considered high quality, Tier 3 or higher, representing 81% of the children enrolled in programs participating in QRIS. 56% of all participating programs have a Tier 4 or 5 rating, meaning programs are of good to excellent quality.

In FY 2015-16, more than 3,000 children in QRIS programs received developmental screenings

Describe the measurement tool used in the evaluation to measure the outcome.

RTT ELC T-QRIS Matrix, ERS, CLASS, ASQ and ASQ SE



For Fiscal Year July 1, 2015 - June 30, 2016

County: Ventura

Monday, October 10, 2016

Result Type: Improved Child Health

Service Type: Oral Health

Provide the most recent compelling service outcome available for this service.

F5VC continues to invest resources in oral health prevention, fluoride varnish, screenings, treatment, parent education and provider capacity building activities. As a founding member of the Ventura County Children's Oral Health Collaborative (VCCOHC), F5VC continues to fund and champion a cross-sector collaboration of non-profit organizations, county agencies, oral health providers and community advocates dedicated to eliminating untreated dental decay in Ventura County.

This year, VCCOHC launched a Care Coordination and Referral System to connect children lacking access to services and providers and is expanding countywide outreach through school based risk assessment and evaluations. F5VC spearheaded the development of a GIS inventory/asset map of funded oral health services to facilitate coordination, reduce duplication, and ensure equitable coverage. F5VC is currently assisting the Ventura County Health Care Agency for a Dental Transformation Initiative application.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Over 14,200 fluoride varnish applications were delivered county wide through medical offices, county clinics, preschools and family resource centers. 1,189 children received oral health treatment services and 5,811 parents/guardians received preventive oral health education.

568 medical providers and staff were provided training in fluoride varnish applications and oral health education, as well as on obtaining MediCal reimbursement.

Preventive oral health services were expanded to high need areas of the county, including the underserved populations of Mixteco communities, undocumented and low-income areas in Oxnard, Piru, Fillmore and Santa Paula.

Describe the measurement tool used in the evaluation to measure the outcome.

F5VC participant and service data collected in Persimmony



For Fiscal Year July 1, 2015 - June 30, 2016

County: Ventura

Monday, October 10, 2016

Result Type: Improved Child Health

Service Type: Quality Health Systems Improvement

Provide the most recent compelling service outcome available for this service.

F5VC supports an array of local systems change efforts intended to strengthen key health systems serving the prenatal to 5 population, with a goal to engage partners, promote collaboration, share resources, and create alignment across efforts and funding streams.

The Help Me Grow (HMG) collaborative educates and trains local providers (medical, early learning, community) on best practices in developmental screening, referral, and monitoring. HMGVC is currently implementing a quality improvement project with the local MediCal managed care plan to integrate screening in 6 practices within 18 months.

The VC Prenatal Workgroup brings together providers and policy makers to advance prenatal healthcare. The group launched a website with information and resources on preconception, prenatal and postpartum period, and collaborates with the local MediCal managed care plan on improving 6 week post-partum visits.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

N/A

Describe the measurement tool used in the evaluation to measure the outcome.

N/A



County Evaluation Summary



**Annual Report Form 3 (AR-3)
County Evaluation Summary
For Fiscal Year July 1, 2015 - June 30, 2016**

County: Ventura

Monday, October 10, 2016

Provide a description of the evaluation activities completed during the fiscal year



Annual Report Form 3 (AR-3) County Evaluation Summary For Fiscal Year July 1, 2015 - June 30, 2016

First 5 Ventura County (F5VC) promotes results-based accountability by conducting an annual evaluation of its investments to monitor provider performance, facilitate continuous quality improvement, and to guide strategic decision-making. Each year F5VC program staff work with the Commission to review, refine, and update the accountability and evaluation frameworks to incorporate newly funded activities, new evaluation interests, new strategic priorities, build on prior evaluation findings, and set new benchmarks.

In FY 2015-16, F5VC continued previous year's efforts towards streamlining evaluation activities. The accountability and evaluation frameworks were further refined to better communicate select key indicators in relation to commission investments. F5VC is also in its second year of implementing an annual point-in-time parent survey, designed to assess the impact of funded services, as well as a set of program improvement surveys specific to the type of service provided.

The F5VC Parent Survey was distributed in April 2016 to approximately 6,470 active clients who received services within FY 2016-16. Nearly 2,460 surveys were completed, resulting in a 38% response rate. The survey aims to explore the impact of multiple service interventions on the progress towards the three key F5VC outcomes articulated in the Commission's Evaluation Framework: access to care; kindergarten readiness; and, knowledge of child development, resources, and parenting.

F5VC currently contracts with Social Policy Research Associates (SPRA) to conduct a comprehensive analysis of F5VC's Parent Survey for FY 2015-2016. The goal of the survey analysis is to help F5VC make meaning of the results in ways that will help support continuous efforts to strengthen and improve programs and to measure progress towards desired outcomes.

In addition, a series of program quality improvement surveys was implemented for the second year in FY 2015-16. Through these surveys, F5VC funded partners obtain immediate feedback on parent knowledge/learning and satisfaction with services for continuous quality improvement from parents who participate in early learning for parents and children together, parenting education, or general family support services. A total of 2,914 surveys have been collected in FY 2015-16. Initial results indicate overall high rates of participant's satisfaction, and that services are meeting family needs.

F5VC utilizes Persimmony, an online data management solution also used by several other First 5 County Commissions. Within Persimmony, program staff are able to enter individual-level data into a singular relational database that can then be queried using the built-in export and report functions. Individual-level data is linked across the database using each client's unique client identification number. In addition to individual-level data, Persimmony also stores program-level data that can be queried by program staff. Selected county partners, including Ventura County Behavioral Health (VCBH) and the CARES program administered by the Ventura County Office of Education, also maintain internal data management systems that contain additional detailed information not stored in Persimmony. In each case, staff integrated data from detailed exports into the benchmark summaries.

Describe the evaluation findings reported during the fiscal year



Annual Report Form 3 (AR-3) County Evaluation Summary For Fiscal Year July 1, 2015 - June 30, 2016

F5VC's accountability and evaluation design is anchored in the F5VC Evaluation Frameworks, which defines a set of evaluation questions and performance benchmarks within three goal areas: Children are healthy; Children have language and social-emotional skills; Families have resources they need. The data reporting cycle is such that evaluation results for the current FY are available in the following FY. Since F5VC's transition to Persimmony, data on participants and services tied to the accountability benchmarks is available shortly after the close of the FY and results from the 15-16 Annual Accountability Report are expected in November 2016.

In the spring of 2015, First 5 Ventura implemented a newly developed parent survey, which was distributed to approximately 7,000 F5VC participants. The survey was designed to explore the relationship between participant and program characteristics and progress towards three key F5VC outcomes aligned with the goals articulated in the First 5 Commission's Evaluation Framework: access to care; kindergarten readiness; and knowledge of child development, resources, and parenting. The consulting firm Social Policy Research Associates (SPRA) was additionally hired to conduct an extensive analysis of the results.

SPRA took a collaborative and iterative approach to this analysis, working closely with F5VC to review data quality, address issues related to data matching, and to ensure continued alignment of purpose. This collaborative approach was critical to ensuring accuracy and shared understanding, particularly given that this was the first year of Parent Survey implementation. Five data sources informed our analysis: results from the parent survey, client intake forms, participant questionnaires, service dosage information, and the Desired Results Developmental Profile (DRDP) for preschool.

The full report has been attached, which detailed analysis of F5VC participant demographics and services, but we have provided a number of highlighted findings from the 3 key outcome areas.

Outcome 1 - Access to Care: 97% of respondents reported that their children have health insurance, compared to 90% at the time of intake. 97% of survey respondents reported having a regular place to go when their children are sick or when they need medical advice. 96% of respondents reported that their child had a routine medical examination within the past 12 months. 78% of respondents reported that their children have a regular dentist and that they had a dental exam within the last 6 months, compared to 48% at the time of intake.

Outcome 2 - School Ready Prior to Kindergarten: 71% of children from the sample have parents who regularly read to their children 3-6 days per week or more. While post-assessment scores in each learning domain appear fairly positive, only 70% of children received scores that fell into the top two levels of the DRDP across all domains. The results show remarkable growth over time overall and within each learning domain. In this sample, the composite score indicates that 20% of these children scored within the higher levels for the pre-test, and 70% scored within these levels in the post-test stage, indicating positive levels of growth across all learning domains over time for this sample group

Outcome 3 - Knowledge of Child Development, Resources, and Parenting: 85% of parents reported they know how to access needed resources. Responses to questions regarding parental knowledge of child development were consistently strong. Result for confidence in parenting skills were extremely strong with an average composite score of 95% and positive results across all measures within this indicator area.



Annual Report Form 3 (AR-3) County Evaluation Summary For Fiscal Year July 1, 2015 - June 30, 2016

Describe the policy impact of the evaluation results

The F5VC Annual Accountability Report (AAR) for FY 2014-15 was completed in October of 2015 and presented to all F5VC Commission members for review. The report presented analysis of findings across the three outcome areas of: Access to Care; School Ready Prior to Kindergarten; and Knowledge of Child Development, Resources, and Parenting. For each outcome area, detailed tables compared targeted benchmarks to actual program performance measures, and indicated whether performance benchmarks were or were not achieved.

Recommendations for further action were identified for each investment area and informed training and technical support provided to funded partners in FY 2015-16. The findings from the Accountability Report were also shared with committees composed of community stakeholders, collaborating agencies, parents and subject matter experts, all of whom guide program development and review progress toward meeting established goals.

F5VC staff engaged funded partners in the review of evaluation findings for the purposes of learning, continuous quality improvement, and enhancing partners' abilities to directly communicate program impacts at the local level among participants, partners, and community stakeholders. A focal point of this work is the Neighborhood for Learning Leadership Community, a community-of-practice for F5VC NfL implementers that provides a forum for sharing best practices, advancing common vision and strategies, and strengthening relationships.

FY 2015-16 concluded the second full fiscal year of using Persimmony for data collection on participants, services, and outcomes and for funded partner invoice submission. Within Persimmony, program staff are able to enter individual-level data into a singular relational database that can then be queried using the built-in export and report functions. Throughout the year, funded partners requested and received additional training on more advanced reporting functions, including a new staff led webinar series which are made available on the first 5 website. The ability to easily generate reports on their performance led to more effectively using data for decision making on program implementation and follow-up with clients. In addition, the implementation of the fiscal module led to increased efficiency, which in turn resulted in quicker invoice processing times and reduced need for year-end amendments.