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KATHY I. LONG
SUPERVISOR, THIRD DISTRICT
(805) 654-2276
FAX: (805) 654-2226
E-mail: kathy.long@ventura.org

June 18, 2013

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: REVIEW OF THE FIRST 5 VENTURA COUNTY 2013-2014 OPERATING BUDGET

RECOMMENDATION:

Receive and file the First 5 Ventura County 2013-2014 operating budget.

DISCUSSION:

As the Ventura County Board of Supervisor's Commissioner Representative to First 5 Ventura County, it is my pleasure to invite First 5's Executive Director, Claudia Harrison, to present the Commission's 2013-2014 Operating Budget.

The First 5 Ventura County ordinance directs the Commission to submit to the Board of Supervisors, for their comment, a budget for all expenditures of funds. A summary copy of the operating budget is attached.

The budgetary review provides another opportunity for ongoing communication between the Board and the Commission. In conjunction with the presentation of the annual budget, First 5 Ventura County would like to present highlights of First 5's comprehensive community-based service system for young children, birth to five, and their families.

Please join me in welcoming Claudia Harrison, Executive Director of First 5 Ventura County.

Sincerely,



Kathy I. Long
Supervisor Third District

Attachment