



Memo

To: Commissioners, First 5 Ventura County

From: Petra Puls, Director of Program and Evaluation

Date: June 19, 2014

Re: Recommendation to authorize extension of FY 2013-14 contract for Persimmony data system configuration and implementation

Background

In December 2013, the Commission approved a recommendation to select Persimmony as the new vendor for First 5 Ventura County's program management and evaluation software system, as part of a multi-county collaborative with Los Angeles, Riverside, and Orange Counties.

First 5 Ventura County entered into an agreement with Persimmony to configure the new system, import participant, service, and outcome data from current GEMS system, and conduct training workshops that develop F5VC staff skills to support F5VC Funded Partners on entering data and generating reports. This current agreement with Persimmony in the amount of \$8,167 is slated to end on June 30, 2014.

A one month extension is sought to enable Persimmony to complete the final phase of implementing the new software system.

Recommendation

The recommended action would authorize a contract extension with Persimmony through July 30, 2014, to complete the final phase of implementation of the new evaluation data system. Unspent funds budgeted in FY 2013-14 in the amount of \$8,167 would be carried over to FY 2014-15 for payment upon completion of deliverables. No new allocation would be needed.