



Memo

To: Commissioners, First 5 Ventura County

From: Jennifer Johnson, Director of Operations

Date: March 20, 2014

Re: Recommendation to correct FY 2014-15 funding allocation for CARES Plus

Background

In December 2013 the Commission approved FY 2014-15 allocations for funded programs. There was a typographical error on the proposed allocation listed for the CARES Plus program contracted through the Ventura County Office of Education (VCOE).

The allocation for CARES Plus was listed incorrectly as \$471,791, rather than the correct amount of \$475,791.

Recommendation

The recommended action would approve a corrected funding allocation of \$475,791 for the CARES Plus program for FY 2014-15 and would grant authority to the Executive Director to enter into contract for FY 2014-15 with the Ventura County Office of Education.

The revised list of FY2014-15 funded partner allocations reflecting the correct amount for CARES Plus is attached.



FY 2014-15 Program Allocations

NEIGHBORHOODS FOR LEARNING (NfLs):

Program Name	Contract Agency	FY 14/15 Proposed Allocation
Conejo Valley NfL	Conejo Valley Unified School District	\$664,255
Hueneme/South Oxnard NfL	Hueneme School District	\$745,985
Moorpark/Simi Valley NfL	Boys & Girls Club of Simi Valley	\$1,045,385
Oak Park NfL	Oak Park Unified School District	\$65,096
Ocean View NFL	Ocean View School District	\$311,440
Ojai Valley NFL	Ojai Unified School District	\$200,365
Oxnard NfL	Oxnard School District	\$1,467,855
Pleasant Valley NFL	Pleasant Valley School District	\$431,220
Rio NFL	Rio School District	\$438,990
Santa Clara Valley NfL	Fillmore Unified School District	\$599,540
Ventura NfL	Ventura Unified School District	\$810,174
Total NfL Initiative		\$6,780,305

PRESCHOOL (COUNTYWIDE EFFORTS):

Program Name	Contract Agency	FY 14/15 Proposed Allocation
Quality Rating Improvement System (QRIS)	Ventura County Office of Education	\$1,580,000
Preschool Expansion	Continuing Development, Inc.	\$184,614
Preschool Expansion	Ventura Unified School District	\$89,000
Preschool Expansion	El Centrito Family Learning Centers	\$89,124
CARES Plus	Ventura County Office of Education	\$475,791
Total Countywide Preschool		\$2,418,529

COUNTYWIDE SPECIALIZED PROGRAM STRATEGIES:

Program Name	Contract Agency	FY 14/15 Proposed Allocation
Triple P Program	Ventura County Behavioral Health	\$497,500
Regional Health Educators	Ventura County Public Health	\$575,000
Puentes Program: Serving Mixtec Children & Families	Mixteco/Indigena Community Organizing Project (MICOP)	\$80,000
2-1-1 Ventura County	Interface Children Family Services	\$100,000
Oral Health Preventive Care: Fluoride Varnish - Medical Providers	Ventura County Public Health	\$60,000
Oral Health Preventive Care: Fluoride Varnish - Dental Providers	Santa Barbara-Ventura Counties Dental Care Foundation	\$60,000
Mobile Dental Clinic	Santa Barbara-Ventura Counties Dental Care Foundation	\$130,000
Oral Health Treatment Services	Clinicas Del Camino Real	\$100,000
Obesity Prevention - Broad-based Strategies	First 5 Ventura County (Implemented at Commission Level)	\$75,000
Total Specialized Program Strategies		\$1,677,500
TOTAL PROGRAM FUNDING		\$10,876,334

1. Represents FY14/15 local funding in addition to state and federal leveraged funds. For QRIS, amount may increase due to anticipated supplemental federal award.

2. Represents FY14/15 local investment only; additional funds (est. \$21,000) anticipated to be leveraged through external funders to support obesity prevention efforts.