

Implementation Plan

Implementation Plan Item	Key Activities
Determine Years 1 - 3 Allocations	<ul style="list-style-type: none"> • Bring recommendation on allocations to Joint Committee in early December • Bring final recommendation on program allocations and authority to contract to Commission in December
Determine Years 4 – 5 Strategies and Allocations	<ul style="list-style-type: none"> • Identify shift in strategies during Years 1-3 to prepare for Years 4-5 • Revise evaluation design to align with Years 4-5 investments
Revise Committee Structure	<ul style="list-style-type: none"> • Two Standing Committees <ul style="list-style-type: none"> ○ Admin/Finance ○ Program/Evaluation <ul style="list-style-type: none"> ▪ Meets 3 times per year ▪ Rotating committee chairs ▪ Rotating focus area of early learning, health and family support • Ad Hoc Workgroups as needed <ul style="list-style-type: none"> ○ Current workgroups include: Family Strengthening/ACEs/Trauma Informed Care and Prenatal • Recognize participation in other workgroups and committees that advance the work of F5 where F5 may not be the key-convener, e.g., Oral Health Collaborative; LPC Quality Committee
Revise Advocacy Policy	<ul style="list-style-type: none"> • Research other First 5 Commission’s advocacy policies • Align local advocacy policy with First 5 Association
Consider Revised Contracting Structure	<ul style="list-style-type: none"> • Multi-year contracts • Use of unspent funds (preschool conversion and/or annual allocation) • Fee-for-Service
Implement Challenge Grants	<ul style="list-style-type: none"> • Further develop “Challenge Grant” concept • Identify priorities and funding