

**First 5 Ventura County
FY 2015-16 Accountability Targets**

GOAL 1: Children have the language and social-emotional skills they need to succeed in school					
Investments	Indicators	FY 2015-16 Accountability Targets	FY 2014-15 Results	FY 2014-15 Accountability Targets	Funded Programs
Preschool <ul style="list-style-type: none"> • Children attend preschool as a result of First 5 funding and are prepared to enter kindergarten • Preschools are of high quality • Capacity building efforts result in a more qualified workforce • Licensed capacity increases 	# of children attending First 5 funded preschool spaces	1,047 spaces *	1,369 spaces 1,620 children	1,369 spaces	<ul style="list-style-type: none"> • Neighborhoods for Learning • Preschool Expansion • Quality Rating and Improvement System (QRIS)
	# of early education programs participating in QRIS	73 programs **	116 programs	116 Programs	
	# of participating preschools rating at the top two tiers of quality	40 sites **	64 sites (55%)	51 sites	
	# of early education teachers completing requirements for AA or BA degree	10 early education teachers	12 early education teachers	10 early education teachers	CARES Plus
	# of additional Community Investment Loan Fund (CILF) loans issued to increase licensed capacity	2 CILF loans	2 CILF loans	3 CILF loans	CILF
Early Learning for Parents and Children Together (PACT) <ul style="list-style-type: none"> • Parents or caregivers participate with their children in First 5 early learning activities • Children are reached in the early years (0-3) 	# of parents and caregivers participating with their children in early learning activities.	2,685 parents and caregivers	3,278 parents and caregivers	2,712 parents and caregivers	<ul style="list-style-type: none"> • Neighborhoods for Learning • Mixteco Indigenous Community Organizing Project (MICOP)
	% of children in First 5 funded early learning activities ages 0-3.	75 % of children	79% of children	70% of children	

* Decrease is due to successful conversion of First 5 funded spaces to State Preschool funded spaces and programmatic changes in First 5 CA's CSP program.

**FY 2015-16 target represents non-California State Preschool Program (CSPP) sites only; CSPP sites continue to participate in QRIS, but are eligible for CDE Block Grant funding.

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Investments	Indicators	FY 2015-16 Accountability Targets	FY 2014-15 Results	FY 2014-15 Accountability Targets	Funded Programs
<p>Developmental Surveillance</p> <ul style="list-style-type: none"> • Children are screened for developmental delays as early as possible • Children are appropriately referred for follow-up assessment and early intervention services • The capacity to conduct universal screenings, referrals and follow-up services is built and increases. 	# of children receiving developmental screening through NfLs or at participating clinic sites	4,020 Children *	8,447 children <ul style="list-style-type: none"> • Pediatric Clinics: 4,700 • VCPH: 891 • NfLs: 120 • QRIS: 2,736 	8,000 children	<ul style="list-style-type: none"> • Ventura County Public Health – Health Educators • Landon Pediatric Foundation – Help Me Grow • QRIS Preschools • Neighborhoods for Learning
	% of children screened by VCPH who are 2 years of age or less (<24 months)	60% of children	46% of children	60% of children	<ul style="list-style-type: none"> • Ventura County Public Health – Health Educators • Neighborhoods for Learning
	% of children screening positive for a developmental concern referred to follow-up assessment and early intervention services	100% of children	100% of children	100% of children	<ul style="list-style-type: none"> • Ventura County Public Health – Health Educators • Neighborhoods for Learning
	# of referrals followed to determine eligibility for services in programs such as Early Start, Special Education, Tri-Counties	100% of referrals	All accepted referrals were followed	100% of referrals	
	% of children linked with community-based services, NfLs, Parent Navigator, etc. who were not eligible for early intervention services through Early Start, School Districts, etc.	100% of children	100% of children	80% of children	
	# of parents receiving individualized navigation support as a result of developmental screening	400 parents	460 parents	300 parents	

* Pediatric clinics are no longer included in FY 2015-16 targets due to a change in funding.

GOAL 2: Children are healthy

Investments	Indicators	FY 2015-16 Accountability Targets	FY 2014-15 Results	FY 2014-15 Accountability Targets	Funded Programs
<p>Obesity Prevention</p> <ul style="list-style-type: none"> Families receive information about good nutrition and physical activity First 5 funded programs are serving healthy food and include physical activity into their programming Community partners support good nutrition, physical activity, and breastfeeding 	<p># of parents and caregivers attending workshops on child nutrition and physical activity, with a focus on communities without access to existing VCPH-funded nutrition education</p>	<p>596 parents & caregivers</p>	<p>1,770 parents and caregivers*</p>	<p>344 parents and caregivers</p>	<ul style="list-style-type: none"> VCPH Health Educators Neighborhoods for Learning
	<p>% of funded programs will adopt and adhere to First 5 standards for nutrition and physical activity</p>	<p>100% of funded programs</p>	<p>100% of funded programs</p>	<p>100% of funded programs</p>	<p>F5VC Funded Partners</p>
<p>Oral Health Services</p> <ul style="list-style-type: none"> Children receive preventive oral health services, exams and dental treatment as a result of First 5 funding Parents receive education on oral health for their children Children in all areas of Ventura County are reached The capacity of the oral health care system to address unmet needs for children is expanded 	<p># of fluoride varnish applications delivered to children in pediatric physician/medical offices or clinics and non-medical settings, such as preschools, family resource centers</p>	<p>13,250 fluoride varnish applications</p>	<p>12,706 fluoride varnish applications</p>	<p>13,250 fluoride varnish applications</p>	<ul style="list-style-type: none"> Santa Barbara-Ventura Counties Dental Care Foundation Clinicas del Camino Real Ventura County Public Health
	<p># of children receiving oral health screenings and treatment services (e.g. cleanings, dental exams, x-rays, fillings)</p>	<p>1,500 children</p>	<p>1,467 children</p>	<p>1,500 children</p>	
	<p># of parents and caregivers receiving preventive oral health education</p>	<p>4,000 parents and caregivers</p>	<p>5,771 parents and caregivers *</p>	<p>3,600 parents and caregivers</p>	

* By the end of FY 2014-15, funded programs had greatly exceeded targets; targets will be further adjusted in next contract cycle.

GOAL 2: Children are healthy

Investments	Indicators	FY 2015-16 Accountability Targets	FY 2014-15 Results	FY 2014-15 Accountability Targets	Funded Programs
<u>Oral Health Services Cont.</u>	Children served are proportionally distributed across the county and reflective of high need areas	Children served are proportionally distributed across the county and reflective of high need areas	Oral health preventive services (i.e., fluoride varnish) were distributed proportionately to high need areas of the county	Children served are proportionally distributed across the county and reflective of high need areas	
	# of # of new volunteer dentists recruited to providing oral risk assessments and fluoride varnish to children at community events **	13 volunteer dentists	13 volunteer dentists	15 new volunteer dentists	
	# of medical providers will receive fluoride application training	120 medical providers	416 medical providers*	120 medical providers	

* By the end of FY 2014-15, funded programs had greatly exceeded targets; targets will be further adjusted in next contract cycle.

** Refined indicator to align with contract language.

GOAL 3: Families have the resources they need

Investments	Indicators	FY 2015-16 Accountability Targets	FY 2014-15 Results	FY 2014-15 Accountability Targets	Funded Programs
<u>Parent Education</u> <ul style="list-style-type: none"> Parents or caregivers participate in First 5 parent education activities related to early childhood health, development, and safety 	# of parents or caregivers participating in parent education activities related to early childhood health, development, and safety	3,304 parents or caregivers	3,785 parents or caregivers	2,902 parents or caregivers	<ul style="list-style-type: none"> NfLs MICOP Ventura County Public Health – Health Educators Ventura County Behavioral Health – Triple P
	% of parents who participate in Triple P Levels 4 and 5 interventions reporting a reduction in their child's symptoms or problem behaviors	80% of parents	75% of parents	84% of parents	Ventura County Behavioral Health – Triple P
<u>Service Coordination and Case Management</u> <ul style="list-style-type: none"> Families receive assistance accessing needed services 	# of families receiving service coordination/case management support to access needed services	1,766 families	2,053 families	1,891 families	<ul style="list-style-type: none"> NfLs MICOP Ventura County Public Health – Health Educators