

Children have the language and social-emotional skills they need to succeed in school

Outcomes: School Ready Prior to Kindergarten

Investments	Funded Programs	FY 2013-14 Accountability Targets	FY 2014-15 Accountability Targets
Early Learning for Parents and Children Together (PACT) <ul style="list-style-type: none"> • Parents or caregivers participate with their children in First 5 early learning activities • Children are reached in the early years (0-3) 	<ul style="list-style-type: none"> • Neighborhoods for Learning • Mixteco Indigenous Community Organizing Project (MICOP) 	2,583 parents/caregivers will participate with their children in First 5 funded early learning activities.	2,712 parents/caregivers will participate with their children in First 5 funded early learning activities.
		70% of children in First 5 funded early learning activities will be ages 0-3.	70 % of children in First 5 funded early learning activities will be ages 0-3.
Preschool <ul style="list-style-type: none"> • Children attend preschool as a result of First 5 funding and are prepared to enter kindergarten • Preschools are of high quality • Capacity building efforts result in a more qualified workforce • Licensed capacity increases 	<ul style="list-style-type: none"> • Neighborhoods for Learning • Preschool Expansion • Quality Rating and Improvement System (QRIS) 	1,359 children will attend First 5 funded preschools	1,369 children will attend First 5 funded preschools
		85% of children will achieve “building or integrating level” on measures of social and cognitive development as measured by DRDP 2010	85% of children will achieve “building or integrating level” on measures of social and cognitive development as measured by DRDP 2010
		55 early education programs will participate in QRIS	116 early education programs will participate in QRIS ¹
		45% of participating preschools will rate at the top two tiers of quality	51 participating preschools will rate at the top two tiers of quality ²
	CARES Plus	10 additional early education teachers will complete requirements for AA or BA degree	10 additional early education teachers will complete requirements for AA or BA degree

¹ RTT Target at end of 2015: 116 early education programs participate in QRIS

² RTT Target at end of 2015: 61 early education programs who participate in QRIS will be in the top two tiers of quality

	CILF	1 additional CILF loan will be issued to increase licensed capacity	3 additional CILF loans will be issued to increase licensed capacity
Developmental Surveillance <ul style="list-style-type: none"> Children are screened for developmental delays as early as possible Children are appropriately referred for follow-up assessment and early intervention services The capacity to conduct universal screenings, referrals and follow-up services is built and increases. 	<ul style="list-style-type: none"> Ventura County Public Health - Regional Health Professionals Landon Pediatric Foundation – Help Me Grow <u>NEW in FY 2014-15: QRIS and Neighborhood for Learning</u> 	4,600 children will receive developmental screening through the NfLs or at participating clinic sites	8,000 children will receive developmental screening through the NfLs, <u>QRIS sites</u> , and <u>Help Me Grow</u>
		60% of children screened will be 2 years of age or less (<24 months)	60% of children screened <u>by VCPH</u> will be 2 years of age or less (<24 months)
		100% of children screening positive for a developmental concern will be referred to follow-up assessment and early intervention services. All referrals will be followed to determine eligibility for services in programs such as Early Start, Special Education, Tri-Counties. 80% of children not eligible for early intervention services through Early Start, School Districts, etc. will be linked with community-based services, NfLs, Parent Navigator, and other resources.	100% of children screening positive for a developmental concern will be referred to follow-up assessment and early intervention services. All referrals will be followed to determine eligibility for services in programs such as Early Start, Special Education, Tri-Counties. 80% of children not eligible for early intervention services through Early Start, School Districts, etc. will be linked with community-based services, NfLs, Parent Navigator, and other resources.
		225 parents will receive individualized navigation support as a result of developmental screening	300 parents will receive individualized navigation support as a result of developmental concerns or screenings

Children are healthy

Outcomes: Access to Care

Investments	Funded Programs	FY 2013-14 Accountability Targets	FY 2014-15 Accountability Targets
Obesity Prevention <ul style="list-style-type: none"> • Families receive information about good nutrition and physical activity • First 5 funded programs are serving healthy food and include physical activity into their programming • Community partners support good nutrition, physical activity, and breastfeeding 	<ul style="list-style-type: none"> • VCPH Regional Health Professionals • Neighborhoods for Learning 	310 families will attend workshops on child nutrition and physical activity, with a focus on families from Oxnard Plains and the Santa Clara Valley	<u>Focusing on communities without access to existing VCPH-funded nutrition education, 344 families will attend workshops on child nutrition and physical activity</u>
		100% of funded programs will adopt and adhere to First 5 standards for nutrition and physical activity	100% of funded programs will adopt and adhere to First 5 standards for nutrition and physical activity
	F5VC	6 hospitals will have identified gaps in breastfeeding policies/resources and begin acting upon those gaps	6 hospitals <u>will implement quality improvement and policy development to support and promote breastfeeding</u>
		5 large employers will make information on breastfeeding, workplace and community resources available to pregnant employees and/or their partners	5 employers will <u>adopt and implement workplace lactation guidelines and earn F5VC Breastfeeding Friendly recognition</u>
			<u>NEW in FY 2014-15 40 new providers will earn a certification as a Certified Lactation Counselor</u>

<p>Oral Health Services</p> <ul style="list-style-type: none"> • Children receive preventive oral health services, exams and dental treatment as a result of First 5 funding • Parents receive education on oral health for their children • Children in all areas of Ventura County are reached • The capacity of the oral health care system to address unmet needs for children is expanded 	<ul style="list-style-type: none"> • Santa Barbara-Ventura Counties Dental Care Foundation • Clinicas del Camino Real • Ventura County Public Health 	13,250 fluoride varnish applications will be delivered to children in pediatric physician/medical offices or clinics and non-medical settings, such as preschools, family resource centers	13,250 fluoride varnish applications will be delivered to children in pediatric physician/medical offices or clinics and non-medical settings, such as preschools, family resource centers
			<u>NEW in FY 2014-15</u> <u>120 medical providers will receive fluoride application training</u>
		970 children will receive oral health treatment services (e.g., dental exams, x-rays, fillings)	1,500 children will receive oral health <u>screenings</u> and treatment services (e.g. <u>cleanings</u> , dental exams, x-rays, fillings)
		3,000 parents/guardians will receive preventive oral health education	3,600 parents/guardians will receive preventive oral health education
		Children served are proportionally distributed across the county and reflective of high need areas	Children served are proportionally distributed across the county and reflective of high need areas
		5 clinics with lower participant numbers will increase the number of fluoride varnish applications by 50%.	5 clinics with lower participant numbers will increase the number of fluoride varnish applications by 50%.
	Santa Barbara-Ventura Counties Dental Care Foundation	15 new volunteer dentists will be recruited to provide oral risk assessments and fluoride varnish to children at scheduled community events	15 new volunteer dentists will be recruited to provide oral risk assessments and fluoride varnish to children at scheduled community events

Families have the resources they need

Outcomes: Knowledge of Child Development, Resources and Parenting

Investment	Funded Programs	FY 2013-14 Accountability Targets	FY 2014-15 Accountability Targets
<p>Service Coordination and Case Management</p> <ul style="list-style-type: none"> Families receive assistance accessing needed services 	<ul style="list-style-type: none"> Neighborhoods for Learning Regional Health Professionals 	1,641 families will receive service coordination/case management support to access needed services	1,891 families will receive service coordination/case management support to access needed services
<p>Parent Education</p> <ul style="list-style-type: none"> Parents or caregivers participate in First 5 parent education activities related to early childhood health, development, and safety 	<ul style="list-style-type: none"> Neighborhoods for Learning MICOP Ventura County Public Health - Regional Health Professionals Ventura County Behavioral Health – Triple P 	1,790 parents or caregivers will participate in First 5 parent education activities related to early childhood health, development, and safety	2,902 parents or caregivers will participate in First 5 parent education activities related to early childhood health, development, and safety, and positive parenting (Triple P Levels 2 -5)
	<ul style="list-style-type: none"> Ventura County Behavioral Health – Triple P 	84% parents will report a reduction in their child's symptoms or problem behaviors	84% parents <u>who participate in Triple P Levels 4 and 5 interventions</u> will report a reduction in their child's symptoms or problem behaviors